

# FINAL BUDGET

FINANCIAL YEAR 2026

FLORENCE, ITALY

# HIGH COUNCIL DECISION N. 8/2025

of 5 December 2025

on the final adoption of the budget  
of the European University Institute for financial year 2026

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**THE HIGH COUNCIL,**

Having regard to the Convention setting up a European University Institute, and in particular to Article 6(6)(b) thereof;

Having regard to the Financial Regulations;

Having regard to the draft budget of the European University Institute for the financial year 2026<sup>1</sup>;

Having regard to the opinion of the Budget and Finance Committee on the draft budget;

**HAS DECIDED AS FOLLOWS:**

***Article 1***

The budget of the European University Institute for the financial year 2026 appearing in the Annex is finally adopted.

***Article 2***

This decision shall enter into force on 1 January 2026.

Done at Florence, 5 December 2025

For the High Council

*The President*

[original signed]

Miguel Poiares Maduro

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<sup>1</sup> IUE 540/25 (FIN 24) - Annex I



## **BUDGET OF THE EUROPEAN UNIVERSITY INSTITUTE FOR THE FINANCIAL YEAR 2026**

### Abbreviations:

SRAS	Service Rules for Administrative Staff High Council Decision n. 6/14 of 5 December 2014 (lastly amended by High Council Decision n. 5/21 of 23 June 2021)
CETS	Conditions of Employment of the Teaching Staff High Council Decision n. 7/14 of 5 December 2014 (lastly amended by High Council Decision n. 11/23 of 01 December 2023)
CP	Common Provisions for teaching and administrative staff High Council Decisions n. 6/14 and 7/14 of 5 December 2014 (lastly amended by High Council Decision n. 2/19 of 7 June 2019)
FR	Financial Rules High Council Decision n. 6/15 of 4 December 2015 (lastly amended by High Council Decision n. 9/23 of 01 December 2023)
PPS	Provisions applicable to the Principal and the Secretary of the European University Institute Doc. IUE 9/75 (CS 5)



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## **A. FINANCIAL RULES**

(Excerpt)

### Chapter 2 - Structure and presentation of the budget

#### **Article 28**

The budget shall be laid out according to a decimal classification system by title, chapter, article, item and sub-item, grouping revenue and expenditure according to their purpose and financial type, and according to the nomenclature adopted by the High Council. This nomenclature may be altered if necessary in the context of the budgetary procedure.

It shall include:

- a general statement of revenue and expenditure;
- a general overview of the Contracting States' and European Commission's contributions to the budget, the pension scheme and the social security system of teaching staff.

#### **Article 29**

1. To substantiate any increases in appropriations requested, the draft budget shall show:

- a) the amount of appropriations registered in the budget of the previous year and the total of the appropriations committed in the last financial year closed;
- b) the amount of appropriations requested in the budget for the current financial year.

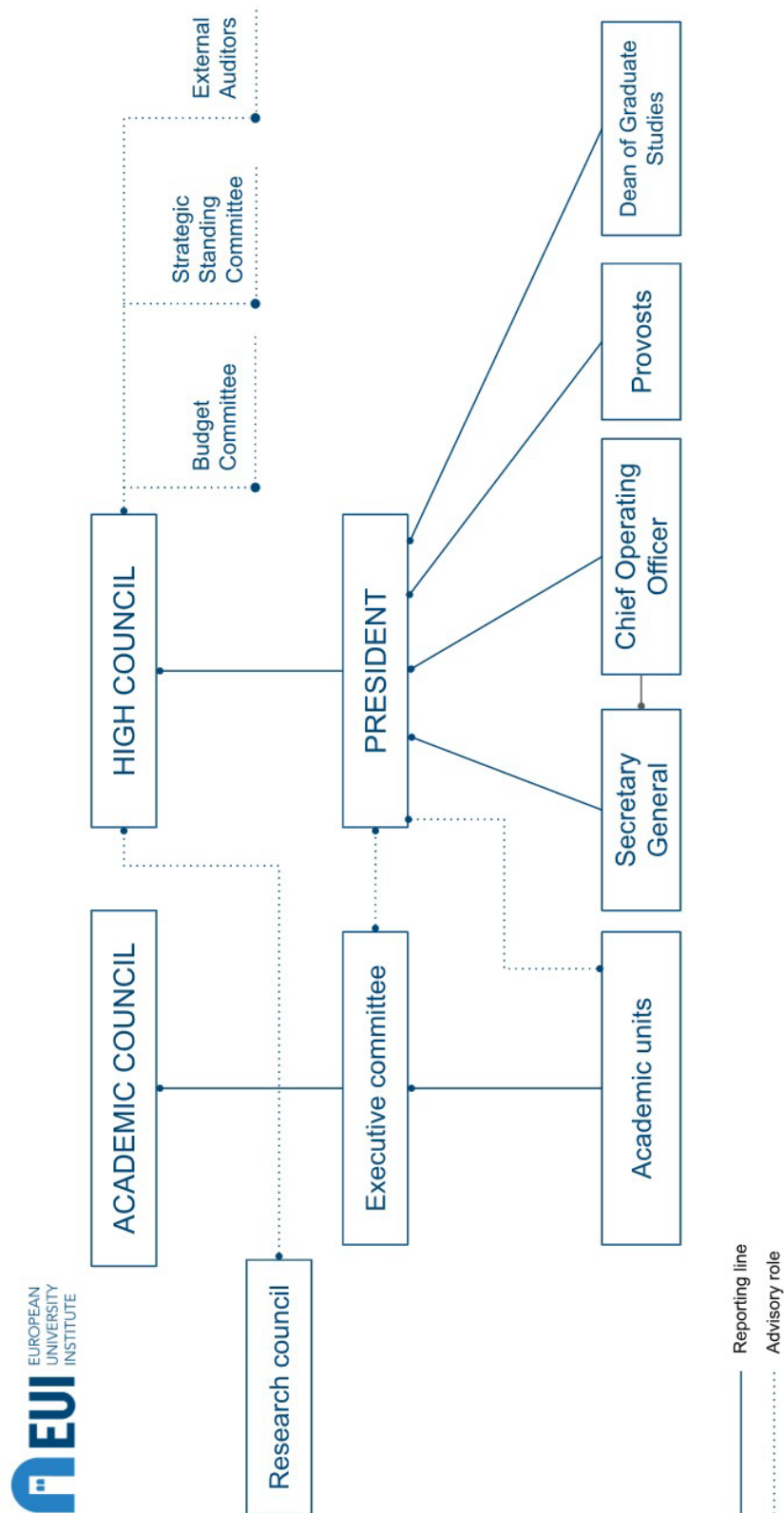
2. To substantiate any increases in revenue, the draft budget shall show:

- a) the amount of revenue registered in the budget of the previous year and the total of the entitlements established in the last financial year closed;
- b) the amount of revenue requested in the budget for the current financial year.

3. The following shall be annexed to the draft budget:

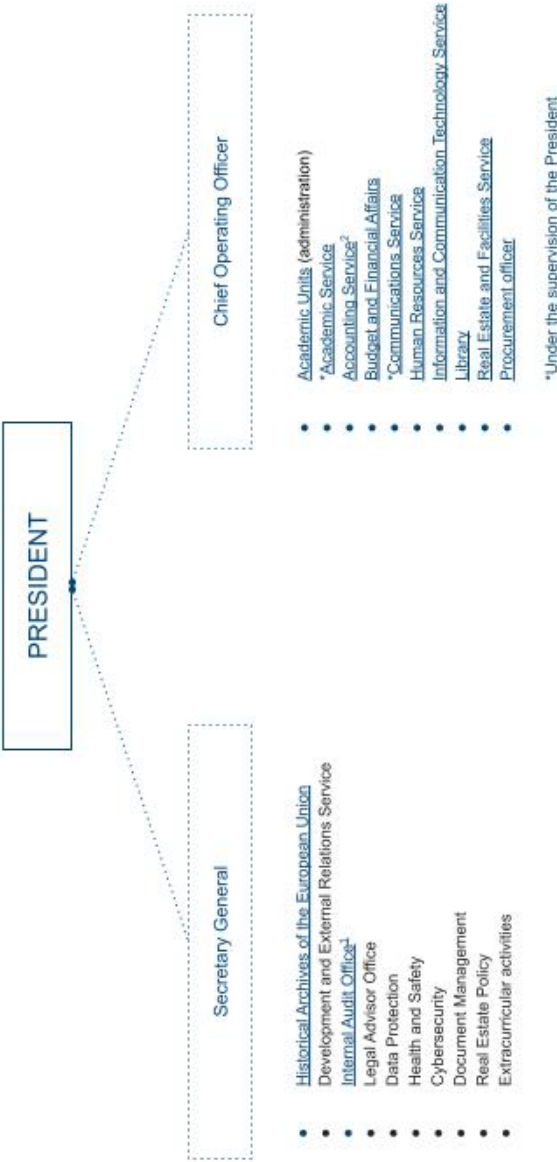
- a) An establishment plan for the Institute setting out the number of permanent or temporary posts for each grade and category authorised within the limits of the budget appropriations. The establishment plan shall constitute an absolute limit for the relevant financial year. No appointment or promotion may be made in excess of the limit set;
- b) One organisational chart per administrative unit of the posts authorised and the actual staff numbers at least at 1st July, broken down by category and grade;
- c) All necessary information regarding the required numbers of staff assigned to non-permanent posts;
- d) Where the staff numbers vary as compared to the previous budget, a substantiation of the new posts requested.

## B1. ORGANISATIONAL CHART OF THE EUI GOVERNANCE



Organisational Chart of the EUI Governance

**B2. ORGANISATIONAL CHART OF THE EUI ADMINISTRATION**



Organisational Chart of the EUI Administration

<sup>1</sup>In respect of the principle of autonomy in the tasks performed  
<sup>2</sup> In respect of the segregation of duties in the tasks performed



## C. GENERAL OVERVIEW OF THE CONTRACTING STATES' AND EUROPEAN UNION'S CONTRIBUTIONS (excluding HAEU) TO THE BUDGET

Breakdown of contributions to the budget from Contracting States and European Union Financial year 2026		
	% (x) States	Draft Budget 2026
Belgium	3,51%	1.142.411
Bulgaria	0,41%	133.444
Denmark	2,34%	761.607
Germany	20,48%	6.665.692
Estonia	0,13%	42.311
Ireland	1,03%	335.237
Hellenic Republic	1,29%	419.860
Kingdom of Spain	7,75%	2.522.418
France	20,48%	6.665.692
Croatia	0,44%	143.208
Italy	20,48%	6.665.692
Cyprus	0,15%	48.821
Latvia	0,21%	68.349
Luxembourg	0,34%	110.661
Malta	0,09%	29.293
Netherlands	5,80%	1.887.745
Austria	2,89%	940.618
Poland	3,54%	1.152.175
Portugal	1,35%	439.389
Romania	1,47%	478.446
Slovenia	0,32%	104.151
Slovakia	0,68%	221.322
Finland	1,58%	514.248
Sweden	3,24%	1.054.533
Contracting states contribution		<b>32.547.323 (1)</b>
EU contribution		<b>23.857.200 (1)</b>

(1) The total includes the MS/EC contributions to the Title 1= Euro 37,863,743 and the MS/EC Contributions to Title 4=Euro 8,890,780 (Pension scheme Euro 7,190,780 and severance fund for teaching staff Euro 1,700,000) of Expenditure and Title 8= EUR 9,650,000.

(x) High Council Decision n.1/2025 of 5 June 2025.

## D1. GENERAL ADMINISTRATIVE ESTABLISHMENT TABLE

(Including contract agents art 3a & 3b)

TITLE 1	Posts	
	Authorised	Occupied (1st Oct. 2025)
Institutional contributions		
Positions conditioned upon the existence of a post		
Permanent	97	70
Temporary	28	46
sub-total	125	116
Positions conditioned upon the existence of a specific budget allocation		
Contract Staff (up to 15)***	15	15
Contract Staff (without limits)*	2 *	2
sub-total	17	17
Programmes: indicative establishment plan		
Temporary	6 **	6
Contract Staff (without limits)*	4	4
sub-total	10	10
<b>TOTAL</b>	<b>152</b>	<b>143</b>

TITLE 2 and TITLE 3 (excluding Chapter 28 and 39)	Posts	
	Authorised	Occupied (1st Oct. 2025)
External projects, etc...		
Positions conditioned upon the existence of a specific budget allocation		
Temporary	29 **	29
Contract Staff (without limits)*	75	75
<b>TOTAL</b>	<b>104</b>	<b>104</b>

TITLE 8 (including chapter 28)	Posts	
	Authorised	Occupied (1st Oct. 2025)
Florence School of Transnational Governance		
Positions conditioned upon the existence of a specific budget allocation		
Temporary	21 **	21
Contract Staff (without limits)*	27	27
<b>TOTAL</b>	<b>48</b>	<b>48</b>

TITLE 9 (including Chapter 39)	Posts	
	Authorised	Occupied (1st Oct. 2025)
Historical Archives of the European Union		
Positions conditioned upon the existence of a post		
Permanent	18	14
Temporary	0	2
sub-total	18	16
Positions conditioned upon the existence of a specific budget allocation		
Contract Staff (without limits)*	3 *	3
sub-total	3	3
<b>TOTAL</b>	<b>21</b>	<b>19</b>

<b>GRAND TOTAL OF ALL TITLES</b>	<b>325</b>	<b>314</b>
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\* According to the staff regulations, recruitment is possible within the limits of the available financial resources. The figure indicated does not represent a limit and corresponds exactly to the number of occupied posts.

\*\* Indicative.

\*\*\* Agreement in 2014 between the Management and the Staff Union (i.e. Reform).

x 1 contract agent: Alcide De Gasperi Centre.

## D2. ESTABLISHMENT TABLE

### Teaching staff

(Including President and Secretary General)

Title	Grade	Internal financing		External Financing
		Authorised contract posts	Programmes/STG	
President	PR 14	1		
Secretary General	PR 14/12	1		
Provost	PR 14/12	1		1
<b>Total</b>		<b>4</b>		

Title	Grade	Internal financing		External Financing
		Authorised contract posts	Programmes/STG	
Professors		x	*	*
Full-time Professors (Chair's holder)	PR 14/12	27	9	2
Full-time Professors (Chair's holder)	PR 11/09	23	1	2
RSCAS Chairs	PR 14/09		4*	
Programme Directors	PR 14/09			1**
<b>Total</b>		<b>64</b>		

\* Indicative establishment plan, the figure refers to the occupied posts – 1<sup>st</sup> October 2025 – (the Institute is authorised to recruit Professors if Programmes – Budget Title 1 –, and/or Externally financed activities – Budget Title 2 –, and/or STG – Budget Title 8 – receive structural funds). The EUI must guarantee the financial neutrality towards the Member States.

x Each department may use one post of a "Full-time Professor" to appoint up to two Assistant Professors (High Council Decision n. 1/2015).  
Programmes = programmes launched after 2004.

\*\* 1 Assistant Professor under RSCAS New Programmes + 1 ASSPR under External Funding SPS occupy 1 place in the establishment plan.



## E. REVENUES

### General review of established entitlements in 2024 and estimated revenue 2025 and 2026

Title	Chap.	Titled	Financial year		in Euros Annual accounts
			2026	2025	2024
1		<b>INSTITUTIONAL CONTRIBUTIONS AND ADDITIONAL REVENUE</b>			
	11	General budget contributions (Title 1 - Contracting States)	32.547.323	31.121.742	30.033.042,00
	12	Other national contributions	809.640	1.050.500	1.673.085,80
	13	Deductions from staff salaries	5.362.000	5.842.000	5.064.193,61
	14	Budget Subventions from the European Union	14.207.200	14.207.200	14.207.200,00
	15	Miscellaneous revenue	900.000	700.000	1.217.314,21
		<b>Total Title 1</b>	<b>53.826.163</b>	<b>52.921.442</b>	<b>52.194.835,62</b>
2		<b>EXTERNALLY FINANCED ACADEMIC ACTIVITIES</b>			
		<b>Total Title 2</b>	<b>23.250.000</b>	<b>23.090.000</b>	<b>29.084.884,41</b>
3		<b>OTHER ASSIGNED REVENUE</b>			
		<b>Total Title 3</b>	<b>3.644.500</b>	<b>3.352.520</b>	<b>3.080.382,89</b>
4		<b>CONTRIBUTIONS TO PENSION SCHEME</b>			
		<b>Total Title 4</b>	<b>4.732.900</b>	<b>4.379.404</b>	<b>7.717.401,00</b>
8		<b>FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE</b>			
		<b>Total Title 8</b>	<b>9.650.000</b>	<b>9.650.000</b>	<b>9.650.000,00</b>
9		<b>FUNDING OF THE HISTORICAL ARCHIVES OF THE EUROPEAN UNION</b>			
		<b>Total Title 9</b>	<b>3.090.000</b>	<b>3.075.500</b>	<b>2.877.364,00</b>
		<b>REVENUE GRAND TOTAL</b>	<b>98.193.563</b>	<b>96.468.866</b>	<b>104.604.867,92</b>

## F. EXPENDITURE

### General review of commitments in 2024, appropriations authorised for 2025 and appropriations required for 2026

Title	Chap.	Titled	Appropriations		in Euros Commitments
			2026	2025	2024
1		INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE			
	11	Teaching and Research	26.153.083	25.716.962	19.367.539,36
	12	Academic support	7.949.200	7.518.100	5.986.138,17
	13	Administration	8.383.100	8.751.600	9.504.202,38
	14	Buildings	2.450.000	2.370.000	895.067,12
		<b>Total Title 1</b>	<b>44.935.383</b>	<b>44.356.662</b>	<b>35.752.947,03</b>
2		EXTERNALLY FINANCED ACADEMIC ACTIVITIES			
		<b>Total Title 2</b>	<b>23.250.000</b>	<b>23.090.000</b>	<b>11.257.122,48</b>
3		EXPENSES RELATED TO OTHER ASSIGNED REVENUE			
		<b>Total Title 3</b>	<b>3.644.500</b>	<b>3.352.520</b>	<b>2.503.513</b>
4		PENSION SCHEME			
		<b>Total Title 4</b>	<b>14.028.680</b>	<b>13.252.184</b>	<b>16.287.301,12</b>
8		FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE			
		<b>Total Title 8</b>	<b>9.650.000</b>	<b>9.650.000</b>	<b>9.260.371,78</b>
9		HISTORICAL ARCHIVES OF THE EUROPEAN UNION			
		<b>Total Title 9</b>	<b>2.685.000</b>	<b>2.767.500</b>	<b>2.549.373,42</b>
		<b>EXPENDITURE GRAND TOTAL</b>	<b>98.193.563</b>	<b>96.468.866</b>	<b>77.610.628,52</b>

## E. REVENUE

### Title 1: INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE

#### Chapter 11 – GENERAL BUDGET CONTRIBUTIONS (TITLE 1: CONTRACTING STATES)

#### Chapter 12 – OTHER NATIONAL CONTRIBUTIONS

Chap.	Article	Titled	in Euros		
			Financial year		Annual accounts
			2026	2025	2024
11	110	GENERAL BUDGET CONTRIBUTIONS (TITLE 1: CONTRACTING STATES)	32.547.323	31.121.742	30.033.042,00
		<i>Total chapter 11</i>	<b>32.547.323</b>	<b>31.121.742</b>	<b>30.033.042,00</b>
12	120	OTHER NATIONAL CONTRIBUTIONS	809.640	1.050.500	1.673.085,80
		<i>Total chapter 12</i>	<b>809.640</b>	<b>1.050.500</b>	<b>1.673.086</b>

The President of the Institute is authorised to adjust the budget if the accession procedures of one or more new Contracting States are completed.

## E. REVENUE

### Title 1: INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE

#### Chapter 11 – GENERAL BUDGET CONTRIBUTIONS (TITLE 1: CONTRACTING STATES)

#### Chapter 12 – OTHER NATIONAL CONTRIBUTIONS

Chap.	Article	Remarks
11	110	<p>Contracting States contributions to Title 1 of the budget. The total includes the Contracting States contributions to Title 1 = Euro 26,404,189 and the Contracting States contributions to Title 4 = Euro 6,143,134 of Expenditure.</p> <p>For a general overview of the Contracting States' contribution refer to the table on page 13 and Annex 3 of the budget.</p>
12	120	<p>Other national contributions:</p> <p>a) The United Kingdom's contribution related to the 2026 implementation of the EUI-UK exit agreement;</p> <p>b) Other national contributions paid on a voluntary basis.</p> <p>The President of the Institute is authorised to adjust the budget of the Institute in accordance with:</p> <p>1) Final evaluation of the liabilities not related to the pension established on the basis of the EUI-UK exit agreement;</p> <p>2) Final confirmation of the contributions paid on a voluntary basis by one or more Contracting States.</p>

## Chapter 13 – DEDUCTIONS OF STAFF SALARIES

Chap.	Art.	Post	Titled	in Euros		
				Financial year		Annual accounts
				2026	2025	2024
13	130		Tax on salaries and other emoluments of contract holders, administrative and other staff	4.563.000	4.972.000	4.382.375,69
			Total article 130	4.563.000	4.972.000	4.382.375,69
	132		Solidarity Levy	799.000	870.000	681.817,92
			Total article 132	799.000	870.000	681.817,92
			<b>Total chapter 13</b>	<b>5.362.000</b>	<b>5.842.000</b>	<b>5.064.193,61</b>

## Chapter 13 – DEDUCTIONS OF STAFF SALARIES

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
13	130		<p>This revenue represents the total tax collectable on salaries and remunerations of all types payable by the Institute to contract holders, employees and other staff pursuant to CP.</p> <p>The President of the Institute is authorised to adjust the budget of the Institute in accordance with: Final evaluation of the taxation related income.</p>
	132		<p>This revenue represents the total Solidarity Levy (SRAS Article 66a and CETS Article 28a).</p> <p>The President of the Institute is authorised to adjust the budget of the Institute in accordance with: Final evaluation of the taxation related income.</p>

## Chapter 14 – BUDGET SUBVENTIONS FROM THE EUROPEAN UNION

[illegible]

## Chapter 14 – BUDGET SUBVENTIONS FROM THE EUROPEAN UNION

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
14	140		<p>At its 1982 Spring meeting the High Council approved a motion regarding the EU participation in financing the Institute, the amount of which is decided during the annual budgetary procedure.</p> <p>EU contribution to Title 1 of the budget 11.459.554 Euros</p> <p>EU contribution to Title 4 of the budget 2.747.646 Euros</p> <p>The President of the Institute is authorised to adjust the budget of the Institute in accordance with the final adoption of the budget of the EU including, if appropriate, the creation of ad hoc budgetary titles for new activities.</p> <p>Support from the European Commission under the ERASMUS+ Programme provides a subsidy towards the running costs of the Institute, namely the following items:</p> <ul style="list-style-type: none"> <li>- Robert Schuman Centre for Advanced Studies</li> <li>- Max Weber Programme</li> <li>- Department of Law research activities (Academy of European Law)</li> <li>- Interdepartmental research activities</li> <li>- Library</li> <li>- Information and Communication Technology Service</li> <li>- Global Governance Programme</li> <li>- Migration Policy Centre</li> <li>- Training Programme for Widening Countries</li> </ul> <p>The overall amount of this grant will also include 9,650,000 Euros earmarked to Title 8, Florence School of Transnational Governance.</p>



## Chapter 15 – MISCELLANEOUS REVENUE

Chap.	Art.	Post	Titled	Financial year		in Euros Annual accounts
				2026	2025	2024
15	151	1511	<b>Proceeds from sales and services</b> Publication sales and copyright fees	p.m.	p.m.	0,00
			Total article 151		0	0,00
	152		<b>Miscellaneous proceeds</b>			
		1521	Financial revenue	900.000	700.000	1.127.055,07
		1522	Late payment interests	p.m.	p.m.	6.321,33
		1523	Other miscellaneous proceeds	p.m.	p.m.	0,00
			Total article 152	900.000	700.000	1.133.376,40
	155		<b>Revenue allocated for re-use</b>			
		155x		p.m.	p.m.	83.937,81
			Total article 155	0	p.m.	83.937,81
			<b>Total chapter 15</b>	<b>900.000</b>	<b>700.000</b>	<b>1.217.314,21</b>
			<b>Total Title 1</b>	<b>53.826.163</b>	<b>52.921.442</b>	<b>52.194.835,62</b>

## Chapter 15 – MISCELLANEOUS REVENUE

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
15	151	1511	Estimated revenue from sale of publications
	152	1521	Financial revenues: Positive variation linked to the decision taken by the ECB on interest rates affecting bank interest on short term investments. The President of the Institute is authorised to adjust the budget of the Institute in accordance with: Final evaluation of the financial revenue generated in the financial year.
		1522	Estimated revenue from default interest on late payment of institutional contributions
		1523	Possible miscellaneous revenue
	155		Carry-over of assigned revenue pursuant to Financial Rules Article 11b which states that internal assigned revenue not issued at the end of the financial year shall be carried over for one year only.

## Title 2: EXTERNALLY FINANCED ACADEMIC ACTIVITIES

### Chapter 21, 22, 23, 24, 28, 29 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

Chapter	Art.	Post	Titled	Financial year		in Euros Annual accounts
				2026	2025	2024
21	210	210xxx	<b>Department of History</b>			
			Projects 1 to 999	890.000	1.750.000	943.345,56
			<i>Total article 210</i>	890.000	1.750.000	943.345,56
	211	211xxx	<b>Department of Economics</b>			
			Projects 1 to 999	895.000	690.000	291.408,99
			<i>Total article 211</i>	895.000	690.000	291.408,99
	212	212xxx	<b>Department of Law</b>			
			Projects 1 to 999	690.000	755.000	765.989,85
			<i>Total article 212</i>	690.000	755.000	765.989,85
	213	213xxx	<b>Department of Political and Social Sciences</b>			
			Projects 1 to 999	1.830.000	1.535.000	2.833.094,63
			<i>Total article 213</i>	1.830.000	1.535.000	2.833.094,63
	214	214xxx	<b>Robert Schuman Centre for Advanced Studies</b>			
			Projects 1 to 999	9.925.000	8.630.000	12.110.765,79
			<i>Total article 214</i>	9.925.000	8.630.000	12.110.765,79
	215	215xxx	<b>Interdepartmental research projects</b>			
			Projects 1 to 999	860.000	730.000	1.270.830,11
			<i>Total article 215</i>	860.000	730.000	1.270.830,11
	216	216xxx	<b>Other research activities</b>			
			Projects/Activities 1 to 999	0	0	0,00
			<i>Total article 216</i>	0	0	0,00
	217	217xxx	<b>Executive Education</b>			
			Projects 1 to 999	5.450.000	5.285.000	5.668.603,14
			<i>Total article 217</i>	5.450.000	5.285.000	5.668.603,14
			<b>Total chapter 21</b>	<b>20.540.000</b>	<b>19.375.000</b>	<b>23.884.038,07</b>
22	22x	220xxx	<b>Externally Funded Activities related to Services</b>			
			Projects 1 to 999	p.m.	p.m.	0,00
			<b>Total chapter 22</b>	<b>0</b>	<b>0</b>	<b>0,00</b>
23	23x	230xxx	<b>Externally Funded Activities related to Services</b>			
			Projects 1 to 1000	p.m.	p.m.	0,00
			<b>Total chapter 23</b>	<b>0</b>	<b>0</b>	<b>0,00</b>
24	240	240xxx	<b>Externally Funded Activities related to Services</b>			
			Projects 1 to 1001	p.m.	p.m.	0,00
			<b>Total chapter 24</b>	<b>0</b>	<b>0</b>	<b>0,00</b>
28	280	280xxx	<b>Florence School of Transnational Governance</b>			
			Projects 1 to 999	2.710.000	3.715.000	5.112.617,12
			<i>Total article 280</i>	2.710.000	3.715.000	5.112.617,12
			<b>Total chapter 28</b>	<b>2.710.000</b>	<b>3.715.000</b>	<b>5.112.617,12</b>
29	290	290xxx	<b>Ext. Funded HAEU</b>			
			Projects 1 to 999	0	0	88.229,22
			<b>Total chapter 29</b>	<b>0</b>	<b>0</b>	<b>88.229,22</b>
			<b>Total Title 2</b>	<b>23.250.000,00</b>	<b>23.090.000,00</b>	<b>29.084.884,41</b>

## Title 2: EXTERNALLY FINANCED ACADEMIC ACTIVITIES

### Chapter 21, 22, 23, 24, 28, 29 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
	210		The following list includes the externally funded research activities known at the moment of the budget drafting, additional activities will be developed on the basis of future agreements. Chapter for revenue from research activities.
	211		For a complete list of externally funded projects, please refer to Annex 11.
	212		
	213		
	214		
	215		
	216		
	217		
	22x		
	23x		
	240		
	280		
	290		
			The President of the Institute is authorised to transfer any contribution to the pension scheme from Title 2 to Title 4 and vice-versa.

### Title 3: OTHER ASSIGNED REVENUE

Chapter	Art.	Post	Titled	Financial year		in Euros
				2026	2025	Annual accounts 2024
31			Departments	1.204.800	1.173.220	672.745,07
32			Academic support			
	320		Library	p.m.	p.m.	3.074,50
	321		Information and communication technology service	p.m.	p.m.	0,00
33			Administration			
	330		General administration	100.000	110.000	126.029,50
	331		Academic service		p.m.	36.441,79
	332		Real Estate and Facilities Service/Building revenue	876.000	737.000	771.424,36
	333		Communications Service	p.m.	p.m.	30.586,70
34						
	340		Revenue earmarked towards building costs	1.293.700	1.292.300	1.265.380,97
35						
	350		PRF Management	130.000	0	0
36			Friends of the EUI Fund	p.m.	0,00	0,00
39						
	399		Historical Archives	40.000	40.000	174.700,00
<b>Total Title 3</b>				<b>3.644.500</b>	<b>3.352.520</b>	<b>3.080.382,89</b>

### Title 3: OTHER ASSIGNED REVENUE

Chap.	Art.	Post	Remarks
31			<p>Title intended to receive the earmarked revenue.</p> <p>Estimated revenue from registration fees from research students nationals of other than Institute Contracting States (value for 2026 is 15,600 Euros), pursuant to President's Decision n. 47/25 of 4 September 2025.</p> <p style="text-align: right;">Registration Fees approx. 234.000 Euros</p> <p>The estimation refers also to the additional Italian contribution to the Ministero degli Affari Esteri e della Cooperazione Internazionale 'MAECI' grants. Ref. doc. IUE 68/06 (FIN 4) approved by High Council on 8 June 2006.</p> <p style="text-align: right;">MAECI Grants (contribution MAE Italy) approx. 970.800 Euros</p> <p style="text-align: right;">Total 1.204.800 Euros</p>
32	320		
	321		
33	330		Crèche: estimated revenue from users
	331		- Language courses fees
			- Contributions to extracurricular activities
	332		- Rental Revenue
			Estimated revenue generated from letting out accommodation to researchers:
			Pian del Mugnone: 100.000 Euros
			Fiesole: 86.000 Euros
			Ponte alla Badia: 690.000 Euros
	333		- Registration fees for participation to the conferring ceremony
34	340		<p>Italian Government</p> <p>- Headquarters Agreement: Revenue earmarked to the implementation of the obligations laid down in Article 1, second paragraph, of the Headquarters Agreement (to carry out ordinary maintenance) 850.000 Euros</p> <p>- Revenue earmarked towards rental costs: grants intended for the renting of a number of buildings destined to the Institute's activities. 377.400 Euros</p> <p>- Rent canteen (as of related tender) 60.000 Euros</p> <p>- Rent print shop (as of related tender) 6.300 Euros</p>
35	350		Revenue related to the cost-sharing arrangement covering expenses linked to the management of the PRF.
36			Fund to support the activities of the Institute (High Council Decision n. 1/09 of 5 June 2009).
39	399		<p>Historical Archives:</p> <p>- ESA contribution 40,000 Euros</p> <p>The President of the Institute is authorised to transfer any contribution to the pension scheme from Title 3 to Title 4 and vice-versa.</p>

## Title 4: CONTRIBUTIONS TO PENSION SCHEME

Chapter	Art.	Post	Titled	Financial year		- in Euros - Annual accounts
				2026	2025	2024
40	400		Staff contribution to the Pension Scheme	2.002.500	1.704.000	1.836.943,35
42			Pension benefits financed by externally funded research activities		p.m.	-
43			Pension benefits financed by externally funded activities		p.m.	-
45	450		Contribution to the Pension Reserve Fund	1.635.400	1.635.404	4.981.749,23
46	460		Teaching staff contribution to the security scheme	1.095.000	1.040.000	898.708,42
			<b>Total Title 4</b>	<b>4.732.900</b>	<b>4.379.404</b>	<b>7.717.401,00</b>

## Title 4: CONTRIBUTIONS TO PENSION SCHEME

Chap.	Art.	Post	Remarks
40	400	4000	Contributions to the pension scheme by staff paid by Title 1 (Euros 1,500,000), Title 8 (Euros 300,000) and Title 9 (Euros 202,500) of the budget. The contribution, amounting to 12.1% of basic monthly salaries, is deducted each month from salaries as per SRAS. The contribution to the pension scheme by staff paid by Title 2 and Title 3 of the budget is directly allocated to the Pension Reserve Fund.
42			Pension benefits financed by externally funded research activities
43			Pension benefits financed by externally funded activities
45	450		
		4501	Article intended to register the revenue coming from the conversion of pension rights, according to the Statutory Provisions in force.
		4502	Article intended to register the amounts paid to the Pension Reserve Fund pursuant to Article 69 of High Council Decision n. 6/15.
		4503	Contribution to the Pension Scheme: The United Kingdom contribution related to the 2026 implementation of the EUI-UK exit agreement (pension liabilities) The President of the Institute is authorised to adjust the budget of the Institute in accordance with: Final evaluation of the liabilities related to pension rights established on the basis of the EUI-UK exit agreement. The related income must be earmarked to the Pension Scheme.
46	460	4600	This revenue represents the contributions from contract holders towards financing the security scheme (Invalidity and old age severance) for teaching staff title 1 and 8 of the budget. Title 1: 850,000 Euros Allocation based on teaching staff establishment table page 15 (50+3) including Secretary General and Provosts. Indicative amount (10,25% basic salary average level PR11/1)  Title 8: 245,000 Euros The total contribution, amounting to 10.25% of basic monthly salaries, is deducted each month from salary pursuant to CETS Articles 44b and 45. The contribution from staff, the costs of which are financed by Title 2 and Title 3 of the Budget is directly allocated to the "Fund for termination of service-payment", the Institute paying the other 2/3 chargeable to these titles.  This contribution also includes the death and invalidity risk insurance (refer to CETS art. 44c).



# Title 8: FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE

## Chapter 88 – FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE

Chapter	Art.	Post	Titled	Financial year		- in Euros - Annual accounts
				2026	2025	2024
88			Products linked to the running of the Florence School of Transnational Governance	9.650.000	9.650.000	9.650.000,00
			<b>Total chapter 88</b>	9.650.000	9.650.000	9.650.000,00
			<b>Total Title 8</b>	9.650.000	9.650.000	9.650.000,00

## Title 8: FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE

### Chapter 88 – FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
88			<p>Support from the European Commission under the ERASMUS+ Programme provides a subsidy towards the running costs of the Institute. Please refer also to Chapter 14 (page 23).</p> <p>9,650,000 Euros will be allocated to the establishment of the Florence School of Transnational Governance.</p> <p>The President of the Institute is authorised to adjust the budget of the Institute in accordance with the final adoption of the budget of the EU, including, if appropriate, the creation of ad hoc budgetary titles for new activities.</p>

## Title 9: FUNDING OF THE HISTORICAL ARCHIVES OF THE EUROPEAN UNION

### Chapter 99 – HISTORICAL ARCHIVES OF THE EUROPEAN UNION

Chapter	Art.	Post	Titled	Financial year		in Euros
				2026	2025	Annual accounts 2024
99	999		Products linked to the running of the Historical Archives	3.090.000	3.075.500	2.877.364,00
			<i>Total article 999</i>	3.090.000	3.075.500	2.877.364,00
			<b>Total chapter 99</b>	<b>3.090.000</b>	<b>3.075.500</b>	<b>2.877.364,00</b>
			<b>Total Title 9</b>	<b>3.090.000</b>	<b>3.075.500</b>	<b>2.877.364,00</b>
			<b>REVENUE GRAND TOTAL</b>	<b>98.193.563</b>	<b>96.468.866</b>	<b>104.604.867,92</b>

## Title 9: FUNDING OF THE HISTORICAL ARCHIVES OF THE EUROPEAN UNION

### Chapter 99 – HISTORICAL ARCHIVES OF THE EUROPEAN UNION

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
99	999		<p>Financial contribution for running the Historical Archives of the European Union and acquiring documents of historic value belonging to private persons and public or private bodies. Contract signed between the Commission of the European Communities and the European University Institute on 17 December 1984 (post 20 03 08 of the draft budget of the EU Commission and contributions of the other Depositing EU Institutions).</p> <p>The President of the Institute is authorised to adjust the budget of the Historical Archives in accordance with the final approval of the budget of the EU Commission and the other Depositing EU Institutions.</p> <p>Service Rules for Administrative Staff and Common Provisions are applicable to staff assigned to the Historical Archives.</p>



## **F. EXPENDITURE**

### **Title 1: ACTIVITIES FUNDED BY INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE**

## BREAKDOWN OF APPROPRIATIONS REQUESTED FOR FINANCIAL YEAR 2026 AND AUTHORISED FOR FINANCIAL YEAR 2025

*in Euros*

Titled	Title	Chap.	Expenditure grand total		Staff, social security contributions		Running expenditure	
			2026	2025	2026	2025	2026	2025
<b>Teaching and Research</b>	<b>1</b>	<b>11</b>						
Dept of History								
General teaching and research			2.962.000	3.000.500	1.987.500	2.019.600	974.500	980.900
Research projects			0	0	0	0	0	0
Support Activities			295.900	300.600	290.900	295.600	5.000	5.000
<b>Dept of History</b>			<b>3.257.900</b>	<b>3.301.100</b>	<b>2.278.400</b>	<b>2.315.200</b>	<b>979.500</b>	<b>985.900</b>
Department of Economics								
General teaching and research			2.652.800	2.696.000	1.987.500	2.019.600	665.300	676.400
Research projects			0	0	0	0	0	0
Support Activities			330.200	335.500	325.200	330.500	5.000	5.000
<b>Department of Economics</b>			<b>2.983.000</b>	<b>3.031.500</b>	<b>2.312.700</b>	<b>2.350.100</b>	<b>670.300</b>	<b>681.400</b>
Department of Law								
General teaching and research			2.758.700	2.799.800	1.987.500	2.019.600	771.200	780.200
Research projects			156.500	158.100	100.000	101.600	56.500	56.500
Support Activities			330.200	335.500	325.200	330.500	5.000	5.000
<b>Department of Law</b>			<b>3.245.400</b>	<b>3.293.400</b>	<b>2.412.700</b>	<b>2.451.700</b>	<b>832.700</b>	<b>841.700</b>
Dept. of Political and Social Sciences								
General teaching and research			2.896.200	2.934.800	1.987.500	2.019.600	908.700	915.200
Research projects			0	0	0	0	0	0
Support Activities			330.200	335.500	325.200	330.500	5.000	5.000
<b>Dept. of Political and Social Sciences</b>			<b>3.226.400</b>	<b>3.270.300</b>	<b>2.312.700</b>	<b>2.350.100</b>	<b>913.700</b>	<b>920.200</b>
Robert Schuman Centre								
General teaching and research			2.665.300	2.691.700	1.987.500	2.019.600	677.800	672.100
Research projects			0	0	0	0	0	0
Support Activities			824.400	837.700	814.400	827.700	10.000	10.000
Migration Policy Center			777.100	786.900	609.100	618.900	168.000	168.000
Global Governance Programme			2.211.900	2.237.300	1.572.900	1.598.300	639.000	639.000
<b>Robert Schuman Centre</b>			<b>6.478.700</b>	<b>6.553.600</b>	<b>4.983.900</b>	<b>5.064.500</b>	<b>1.494.800</b>	<b>1.489.100</b>
Institutional Support to Res. Activities								
General teaching and research			1.034.700	749.100	200.500	48.200	834.200	700.900
Research projects			2.061.248	1.864.827	184.100	187.200	1.877.148	1.677.627
Support Activities			244.800	147.100	244.800	147.100	0	0
Training Prog. Widening Countries			1.800.035	1.800.035	590.000	590.000	1.210.035	1.210.035
Exp. Related to Strategic Development			100.000	p.m.	p.m.	p.m.	100.000	p.m.
<b>Inst. Support to Teaching and Res. Activities</b>			<b>5.240.783</b>	<b>4.561.062</b>	<b>1.219.400</b>	<b>972.500</b>	<b>4.021.383</b>	<b>3.588.562</b>
Max Weber Programme								
General teaching and research			1.541.400	1.568.800	154.000	201.600	1.387.400	1.367.200
Support activities			179.500	137.200	174.500	132.200	5.000	5.000
<b>Max Weber Programme</b>			<b>1.720.900</b>	<b>1.706.000</b>	<b>328.500</b>	<b>333.800</b>	<b>1.392.400</b>	<b>1.372.200</b>
<b>Teaching and Research</b>	<b>1</b>	<b>11</b>	<b>26.153.083</b>	<b>25.716.962</b>	<b>15.848.300</b>	<b>15.837.900</b>	<b>10.304.783</b>	<b>9.879.062</b>
<b>Academic support</b>	<b>1</b>	<b>12</b>						
Library			3.545.400	3.575.000	1.835.400	1.865.000	1.710.000	1.710.000
ICT			4.403.800	3.943.100	1.903.800	1.843.100	2.500.000	2.100.000
<b>Academic support</b>			<b>7.949.200</b>	<b>7.518.100</b>	<b>3.739.200</b>	<b>3.708.100</b>	<b>4.210.000</b>	<b>3.810.000</b>
<b>Administration</b>	<b>1</b>	<b>13</b>						
General admin (President, SG and COO)			3.835.000	3.991.800	3.440.000	3.596.800	395.000	395.000
Academic Service			1.439.400	1.459.900	1.269.400	1.289.900	170.000	170.000
Real Estate and Facilities Service			1.996.600	2.175.800	1.656.600	1.835.800	340.000	340.000
Communications Service			609.000	614.000	314.000	319.000	295.000	295.000
Development and Ext.Relations Service			503.100	510.100	435.100	442.100	68.000	68.000
<b>Administration</b>			<b>8.383.100</b>	<b>8.751.600</b>	<b>7.115.100</b>	<b>7.483.600</b>	<b>1.268.000</b>	<b>1.268.000</b>
<b>Buildings</b>	<b>1</b>	<b>14</b>						
Buildings Service			2.450.000	2.370.000	0	0	2.450.000	2.370.000
<b>GRAND TOTAL Title 1</b>			<b>44.935.383</b>	<b>44.356.662</b>	<b>26.702.600</b>	<b>27.029.600</b>	<b>18.232.783</b>	<b>17.327.062</b>

Pro-memoria (year 2026): Research: 23,250,000 Euros; Other Assigned Revenue: 3,641,500 Euros; Pension Scheme Contribution: 14,028,684 Euros; Florence School of Transnational Governance: 9,650,000 Euros; Historical Archives: 2,685,000 Euros.

## ESTABLISHMENT TABLE

### Permanent and temporary (non-academic) posts financed by Institutional Contributions (Budget Title 1)

<i>Titled</i>	<i>Grade</i>	<i>Authorized posts 2025</i>	<i>Actual posts (1st October 2025)</i>	<i>Regradings 2026</i>	<i>New posts 2026</i>
Administrator	AD 14	2	2		
	AD 13	5	-		
	AD 12	-	1		
	AD 11	1	2		
	AD 10	12 <sup>a</sup>	3		
	AD 09	-	3 (*)		
	AD 08	-	0		
	AD 07	-	0		
	AD 06	-	2		
	AD 05	-	5 (*)	3	
<i>Total:</i>		20	18		
Assistant	AST 11	6	0		
	AST 10	1	1		
	AST 09	18	7		
	AST 08	3	4		
	AST 07	19	16		
	AST 06	14	8		
	AST 05	26 <sup>b</sup>	25		
	AST 04	2	18 (*)		
	AST 03	16	8		
	AST 02	-	8		
	AST 01	-	3		
	SC 06	-	-		
	SC 05	-	-		
	SC 04	-	-		
	SC 03	-	-		
	SC 02	-	-		
	SC 01	-	-		
<i>Total:</i>		105	98		
<i>Grand total:</i>		125 <sup>c</sup>	116		

a. 4 of them "job sharing" posts for the language courses [doc. IUE 79/05 (STAT 1) Add. 6].

b. 1 AST 6 / 7 on personal basis.

c. the total includes 28 temporary staff members, 16 of them financed by the subvention of the EU Commission and 12 by the Contracting States.

On the basis of document IUE 377/2011 (STAT 8) the Institute is authorised to recruit temporary agents (including AST/SC) if a "new programme" receives structural funds.  
The EUI must guarantee the financial neutrality for the Contracting States.

#### Programmes: Indicative establishment plan

Programme	Grade		Actual posts (1 October 2025)
Global Governance Programme	3 AST	(career 1-11)	1 AST 05, 2 AST 03
Migration Policy Centre	1 AST	(career 1-11)	1
Max Weber Programme	2 AST	(career 1-11)	1 AST 04, 1 AST 01

Programmes = programmes launched after 2004





## Chapter 11 – TEACHING AND RESEARCH

### Article 110 – Department of History

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The Department of History and Civilisation (HEC) stands out among research and training centres in Europe for its commitment to examining the history of Europe from global, comparative, and transnational perspectives.

At the core of HEC is its large research-led PhD programme with research activities centred around three areas: 1) The long-term development of economic, political, and social structures that have defined Europe since 1400; 2) the connections between imperial, colonial, and global processes, which have shaped European societies, their internal diversity, their ecological transformation, and Europe's place in the world; 3) the complex intellectual and scientific networks that have made and remade Europe as a diversified cultural space, and an incubator of ideas.

PhD researchers are recruited from all EUI Member States. They are encouraged to engage in critical reflection on the research, writing, and dissemination of history across national borders, while at the same time relating historical research specifically to the challenges faced by Europe and the world today. They are trained by an equally international, high-level group of 10 full-time professors, each of whom jointly advises 20 to 25 PhD candidates and teaches a substantial number of graduate seminars. Completion and placement rates are at the highest level by international standards.

Similar to the other academic departments at the EUI, the HEC doctoral programme is a structured one, with training and research components complementing each other. In the first two years, researchers take a number of seminars: Area Seminars provide disciplinary training in methods and theory in such areas as the interdisciplinary links between history and the social sciences, cutting-edge research on global and international history, intellectual and cultural history, the history of science and medicine, and the history of gender and sexuality. Research Seminars address more specific themes that are at the crossroads of professors' and researchers' interests. Dissertation Writing Workshops bring together the researchers of each cohort for hands-on discussion aimed at improving the research design, research strategy, structure, and writing of their thesis. PhD researchers in HEC are required to begin writing in the first year and submit substantial amounts of work to their supervisors and second readers once a year. In addition to regular supervision, they receive feedback from their peer group in the training seminars from the first to the fourth year in the programme. The HEC PhD programme thus combines individual supervision with cohort-based collective feedback, and broad-based training in recent disciplinary trends

PhD researchers are encouraged and supported in organising their own online and in-person workshops, which they develop thanks to contributions from the professors' individual research accounts. These are opportunities to bring in specialist speakers on new areas of research. They allow HEC to respond to changing research agendas and to involve the Early Stage Researchers in the design of the programme. Public history and the digital humanities feature prominently in these events, as do efforts to overcome the West-East and North-South divides in historiography. Researchers also have the opportunity to participate in exchange programmes with universities in other European countries (not least via the CIVICA alliance), in the United States, and in other countries relevant to their research topics. This allows them to become acquainted with a variety of academic environments and cultures. The Department also provides active support for archival missions and international conference participation.

HEC - both on its own and in collaboration with other units at the EUI - provides training in vital skills for the international academic job market. These range from preparing an application to understanding the differences between various national academic structures, to teacher training, placements as teaching assistants in various European universities, and interview skills. PhD researchers receive additional training by participating in a large number of research activities, conferences, workshops, summer schools and other events organised by professors each year.

At the start of the academic year 2025/2026 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

*Monica Bolufer Peruga (University of Valencia)*  
*Giancarlo Casale (University of Minnesota)*  
*Benno Gammerl (University of London)*  
*Nicolas Guilhot (Centre national de la recherche scientifique, CNRS, Paris)*  
*Lauren Kassell (University of Cambridge)*  
*Emmanuel Mourlon-Druol (University of Glasgow)*  
*M'hamed Oualdi (Sciences Po-Paris)*  
*Giorgio Riello (University of Warwick)*  
*Corinna Unger (Jacobs University Bremen)*  
*Alexia Yates (University of Manchester)*

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 65)

## Chapter 11 – TEACHING AND RESEARCH

### Article 110 – Department of History

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1101		Teaching and Research			
	11011	Expenditure for staff and social security contributions	1.987.500	2.019.600	1.602.639,01

## Chapter 11 – TEACHING AND RESEARCH

### Article 110 – Department of History

Post	Sub-item	Remarks															
1101	11011	<p>These appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.38179% of basic salaries).</p> <p>These appropriations have been assessed on the basis of a permanent presence of 10 professors in financial year.</p>															
	11012	<p>Appropriations to cover operating costs*, notably:</p> <table><tr><td></td><td>- in Euros -</td></tr><tr><td>• EUI grants (including UK 4th year grants)</td><td>727.000</td></tr><tr><td>• Fernand Braudel Fellowships</td><td>40.000</td></tr><tr><td>• Cost of thesis defences</td><td>55.000</td></tr><tr><td>• Department's running expenditure: input criteria</td><td>92.500</td></tr><tr><td>• Mission expenses for researchers</td><td>60.000</td></tr><tr><td>• Travel expenses for the annual trip home of the teaching staff</td><td>p.m.</td></tr><tr><td>Total:</td><td>974.500</td></tr></table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 210/215.</p>		- in Euros -	• EUI grants (including UK 4th year grants)	727.000	• Fernand Braudel Fellowships	40.000	• Cost of thesis defences	55.000	• Department's running expenditure: input criteria	92.500	• Mission expenses for researchers	60.000	• Travel expenses for the annual trip home of the teaching staff	p.m.	Total:
	- in Euros -																
• EUI grants (including UK 4th year grants)	727.000																
• Fernand Braudel Fellowships	40.000																
• Cost of thesis defences	55.000																
• Department's running expenditure: input criteria	92.500																
• Mission expenses for researchers	60.000																
• Travel expenses for the annual trip home of the teaching staff	p.m.																
Total:	974.500																

\*Definitive allocation of operational appropriations to each department and the Robert Schuman Centre is done by the President after consulting the Academic Council Executive Committee.

## Chapter 11 – TEACHING AND RESEARCH

### Article 110 – Department of History

					in Euros	
Post	Sub-item	Titled	Appropriations		Annual Accounts	
			2026	2025	2024	
1102		Research projects				
	11021	Expenditure for staff and social security contributions	0	0	19.800,00	
	11022	Academic running expenditure	0	0	99.009,48	
		Total post 1102	0	0	118.809,48	
1103		Support Activities				
	11031	Expenditure for staff and social security contributions	290.900	295.600	245.335,81	
	11032	Administrative running expenditure	5.000	5.000	0,00	
		Total post 1103	295.900	300.600	245.335,81	
1107		Executive Education				-
		Total post 1107			-	
		Total article 110	3.257.900	3.301.100	2.501.139,53	

## Chapter 11 – TEACHING AND RESEARCH

### Article 110 – Department of History

Post	Sub-item	Remarks
1102		<p>These appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of these appropriations to individual projects are done on the basis of the Research Council recommendation.</p> <p>The credits are distributed among the following items:</p> <p>11021 - Personnel and social charges 11022 - Academic running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 210/215.</p>
1103		
	11031	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit:</p> <p>The allocation is calculated on the basis of 5 staff members* (one of them partially funded by the internal budget, up to 20.000€).</p>
	11032	<p>These appropriations cover the travel expenses for the annual trip home.</p>
1107		<p>Executive Education related activities (see Annex 10)</p>

\*Permanent / Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).



## Chapter 11 – TEACHING AND RESEARCH

### Article 111 – Department of Economics

The main research topics of the Economics Department are concentrated in three broad areas: microeconomics, macroeconomics, and applied economics/econometrics. In September 2025 three new professors have joined the Department: Prof. Leonardo Melosi whose research is primarily on Macroeconomics and Monetary Economics, Prof. Leo Kaas who studies labour market dynamics, household and firm heterogeneity, credit market frictions, housing markets and macroeconomic dynamics, and Prof. Francesco Drago whose research interests are in political economy, the economics of crime, policy evaluation, and economic history. Prof. Zvika Neeman, whose main research interests include mechanism and information design, game theory, and law and economics, will be a part-time professor in the fall of 2025 before joining the Department as a full professor in May 2026. In January 2026, prof. Matt Mitchell, whose research focuses on the economics of innovation, incentive contracts and industrial organisation, will also join as a full professor. All these colleagues have an established recognition in the field of economics in Europe and beyond, in terms of scientific contributions, research grants and academic citizenship. Furthermore, they will bring in new research topics and methodologies, as well as new potential supervision topics for current and future researchers. Within the broad research areas of microeconomics, macroeconomics and applied economics/econometrics, the Economics Department has developed a distinctive across-fields research agenda studying topics of direct interest for the EU.

Below are some of the research areas on which the Department currently focuses:

- **Monetary and Fiscal Institutions:** Dynamic Contracts, Incomplete markets, European macro and social economic issues, International economics, Sovereign debt, Policy and institutions design
- **Market Design:** Auctions and procurement, Information Design, Social Learning, Persuasion, Mechanism design
- **Household Behaviour:** Consumption, Saving, Financial security, Household finance, Economics of homeownership
- **Political Economy:** Voting, Social norms, Political selection in Europe
- **Economic History:** The allocation of talent in early modern Europe, Intergenerational transmission of wealth
- **Economics of Crime:** Prison as a deterrent, Economics of organized crime
- **Health and Ageing:** Policy Intervention on health behaviour, Health inequality and dynamics, Global health
- **Labour and Education:** Field experiments, Economics of the family, Search and frictions in labour markets
- **Industrial organisation, Regulation, Patents:** Competition policy, Banking Regulation and supervision, Intellectual Monopoly, Role of AI in markets
- **Econometrics and Causal Inference:** Impact evaluation, Panel data methods, Network data, Experimental design and methods, Time series econometrics

Teaching in the Economics Department's doctoral programme is based on formal coursework in the areas of microeconomics, macroeconomics and econometrics at a level that will allow researchers to pursue successful academic careers in leading universities or other research-oriented organisations. These courses are complemented with several advanced courses offered by full time faculty, visiting fellows, as well as part-time professors from other top universities. The coursework is followed by the writing of a doctoral thesis on a wide variety of important topics, under the supervision of a main supervisor and a second advisor from the faculty. Before the formal defence of their thesis, researchers present their research in forums organized in their 2nd and 4th-year, as well as in a set of working groups. Furthermore, weekly research seminars in macroeconomics, microeconomics, applied micro, econometrics and economic policy are given by top scholars from around the world. Researchers can also participate in the seminars of the other Departments and of the Robert Schuman Centre for Advanced Studies. The Department is a full partner of the European Doctoral Programme (EDP). The Department also offers a one-year Master program in Economic Research and organizes pre-doctoral summer schools, both highly appreciated and attracting students from EU, Widening and non-EU countries. One of the most important activities of the ECO PhD programme is the preparation and support of researchers who are entering the job market. Efforts pay off as shown in success in terms of final placement of students. The Economics Department is not only successful in placing students and fellows in leading academic departments but also in the most important policy institutions in Europe and in the world. For example, currently, there are approximately 18 doctoral graduates of the EUI that are working at the ECB; this constitutes the biggest share of any university. In addition, students are regularly placed at other leading policy institutions, such as the IMF, the World Bank, the OECD, the Federal Reserve System, the Bank of Canada, the Bank of England, the Bank of Spain and the Bank of Poland. For comparative statistics on placement, see the alumni survey conducted by Andrea Ichino for the Academic and Communication Services. The success of our PhD program is also clearly reflected in the academic success of our graduates: in 2025, the Department of Economics was ranked 14th in the world for publication success of graduates.

At the start of the academic year 2025/2026 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

*Zeinab Aboutaleb (University of Warwick) (Assistant Professor)*

*Francesco Drago (Università di Catania)*

*Leo Kaas (Goethe University Frankfurt)*

*Alexander Ludwig (Goethe University, Frankfurt)*

*Fabrizia Mealli (University of Florence)*

*Leonardo Melosi (University of Warwick)*

*Matthew Mitchell (University of Toronto)*

*Zvika Neeman (Tel Aviv University)*

*Barbara Rossi (University Pompeu Fabra Barcelona)*

*Alessandro Tarozzi (University Pompeu Fabra Barcelona)*

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 65)



## Chapter 11 – TEACHING AND RESEARCH

### Article 111 – Department of Economics

		in Euros			
Post	Sub-item	Titled	Appropriations		Annual Accounts
			2026	2025	2024
1111		Teaching and Research			
	11111	Expenditure for staff and social security contributions	1.987.500	2.019.600	1.648.518,00
	11112	Academic running expenditure	665.300	676.400	349.974,46

## Chapter 11 – TEACHING AND RESEARCH

### Article 111 – Department of Economics

Post	Sub-item	Remarks																
1111	11111	<p>These appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.38179% of basic salaries).</p> <p>These appropriations have been assessed on the basis of a permanent presence of 9 professors + 2 assistant professors in the financial year.</p>																
	11112	<p>Appropriations to cover operating costs*, notably:</p> <table><tr><td></td><td>- in Euros -</td></tr><tr><td>• EUI grants (including UK 4th year grants)</td><td>446.800</td></tr><tr><td>• Fernand Braudel Fellowships</td><td>40.000</td></tr><tr><td>• Cost of thesis defences</td><td>55.000</td></tr><tr><td>• Department's running expenditure: input criteria</td><td>92.500</td></tr><tr><td>• Travel expenses for the annual trip home of the teaching staff</td><td>31.000</td></tr><tr><td></td><td><hr/></td></tr><tr><td>Total:</td><td>665.300</td></tr></table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 211/215.</p>		- in Euros -	• EUI grants (including UK 4th year grants)	446.800	• Fernand Braudel Fellowships	40.000	• Cost of thesis defences	55.000	• Department's running expenditure: input criteria	92.500	• Travel expenses for the annual trip home of the teaching staff	31.000		<hr/>	Total:	665.300
	- in Euros -																	
• EUI grants (including UK 4th year grants)	446.800																	
• Fernand Braudel Fellowships	40.000																	
• Cost of thesis defences	55.000																	
• Department's running expenditure: input criteria	92.500																	
• Travel expenses for the annual trip home of the teaching staff	31.000																	
	<hr/>																	
Total:	665.300																	

\*Definitive allocation of operational appropriations to each department and the Robert Schuman Centre is done by the President after consulting the Academic Council Executive Committee.

## Chapter 11 – TEACHING AND RESEARCH

### Article 111 – Department of Economics

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1112		Research projects			
	11121	Expenditure for staff and social security contributions	0	0	842,46
	11122	Academic running expenditure		0	126.132,19
		Total post 1112	0	0	126.974,65
1113		Support Activities			
	11131	Expenditure for staff and social security contributions	325.200	330.500	305.049,69
	11132	Administrative running expenditure	5.000	5.000	5.962,05
		Total post 1113	330.200	335.500	311.011,74
1117		Executive Education			-
		Total post 1117			-
		Total article 111	2.983.000	3.031.500	2.436.478,85

## Chapter 11 – TEACHING AND RESEARCH

### Article 111 – Department of Economics

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>
1112		<p>These appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of the appropriations to individual projects have been made on the basis of the Research Council's recommendation.</p> <p>The credits are distributed among the following items:</p> <p>11121 - Personnel and social charges 11122 - Academic running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 211/215.</p>
1113	11131	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit:</p> <p>The allocation is calculated on the basis of 5 staff members* (one of them partially funded by the internal budget, up to 20.000€).</p>
	11132	<p>These appropriations cover the travel expenses for the annual trip home.</p>
1117		<p>Executive Education related activities (see Annex 10)</p>

\*Permanent / Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).

## Article 112 – Department of Law

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Scholars of the Department of Law study the role of law and legal institutions in Europe and across the world. In broad terms, the Department focuses on Transnational Law. This covers Public International Law, European Public and Private Law and Comparative Law, as well as less institutional forms of legal ordering that transcend the State in multiple and evolving ways. The Department's strengths lie in the fields of international, constitutional, administrative, labour, social, economic and environmental law; transnational private and economic law; regulation and the law of new technologies.

The Department is methodologically diverse. Its professors and researchers adopt many different approaches –doctrinal, comparative, critical, law-in-context, normative, empirical, sociolegal, historical and mixed methods. They regularly draw insights from other disciplines. Different approaches, such as philosophy of law, legal theory, empirical legal studies, economic analysis of law, organisation theory and political science, provide inspiration and interconnections. Major efforts have been made to overcome the schisms between legal theory and legal research, which is reflected in some of the components taught in the first and second years of the PhD programme.

Every year, the Department hosts several summer schools. Since 2023, the Department has boosted the diversity of its PhD programme by launching the Academic Scholarships Programme on Innovation Research and Expertise (ASPIRE) programme. To sustain the programme beyond 2025–2026, a new fundraising campaign will be launched this year. The Department is also strengthening partnerships with top-tier law schools worldwide. The Department is also seeking to reinforce partnerships with top-tier law schools across the world. Part of this effort consists of finding job teaching opportunities for EUI LAW researchers, in order to facilitate their future entry into the job market. The Department is also pursuing collaborations with technological schools like L42 in Florence, aiming to bridge the gap between natural and social sciences. Internally, team-building activities have been organised to foster cohesion among faculty and staff – initiatives that proved very successful and deserve continued support.

The Department encourages scientific activity within working groups established by interested researchers on a departmental or inter-departmental basis. The working groups are highly active through meetings, forums, and conferences in which EUI researchers, fellows, and guest speakers cooperate. Currently, working groups span a diverse range of topics such as climate change, war, digital constitutionalism, human rights integration and more.

Looking ahead, the Department is currently exploring how best to serve its diverse community of scholars and professionals that it hosts. This entails thinking about what the members of the Department want to achieve by working at the EUI, and how the Department can leverage the great potential of its individual members to deliver a collective vision. In addition, the Department wants to develop the digital proficiency of all its members, including by exploring the potential of Artificial Intelligence technologies for both legal research and administrative support.

### Academy of European Law

The Academy of European Law (AEL) is a free-standing unit within the Law Department, established in 1990 by Professors Antonio Cassese and Joseph H. H. Weiler. Although it is called the Academy of European Law, its activities are centred not only on European law but also on human rights and international law.

The Academy organises two summer courses in June each year. Summer courses (The Law of the EU and Human Rights) bring experts to the EUI to give classes to advanced students and law practitioners, together with EUI researchers, offering learning and networking opportunities to participants, and adding significantly to the EUI teaching programme. The 2026 course on the Law on the EU will focus on EU law and social conflict, and the 2026 course on Human Rights will explore the expansion of legal subjectivity towards the non-human world. Lecturers are invited from European and global leading educational institutions, alongside European and international organisations. Since 2022, most courses have been in a hybrid format, allowing participants who cannot come to Florence to attend online.

The Academy has a long-standing agreement with Oxford University Press to publish volumes based on the courses in the Collected Courses series. These include monographs based on the general courses and edited volumes based on the specialised courses. The high quality of these publications is facilitated through internal peer review and the 'meet the authors' workshops held in the following spring, at which draft chapters are discussed by the authors together with EUI researchers who act as discussants.

The second core activity of the Academy is the provision of the European Society of International Law (ESIL) Secretariat, based at the Academy since the inaugural ESIL conference in Florence in 2004. ESIL is a dynamic network of 1,300+ researchers, scholars, and practitioners in the field of international law, which organises conferences, workshops, webinars, etc. and produces a range of publications. More than 400 participants attended the 2025 annual conference held at the Freie Universität Berlin, which explored the theme of 'Reconstructing International Law'.

In addition to these core activities, the Academy hosts a number of research projects coordinated by Academy directors: the 'ShaPE' project which examines the role of social partners in treaty making and law making for social Europe; the 'Legal Niceties of Peace' project looking at peace agreements involving intra-state conflicts and analysing what these indicate about the agreements' legal status and how they should be given legal effect; a project looking at archival material related to the Court of Justice; the development of a database of 1970-2021 CJEU discrimination cases..

The Academy also collaborates with Cambridge University Press on a project looking at the history of the concept of 'rights' from ancient times up to the 21st century which will result in the publication of a 5-volume series, The Cambridge History of Rights.

At the start of the academic year 2025/2026 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

*Loic Azoulay (Sciences Po Law School, Paris)*

*Becker Lorca Arnulf (Harvard Law School/Universidad Católica de Valparaíso Chile)*

*Deirdre Curtin (University of Amsterdam)*

*Gráinne De Burca (New York University)*

*Hesselink Martijn Willem (University of Amsterdam)*

*Sarah Nouwen (University of Cambridge)*

*Nicolas Petit (Université de Liège)*

*Joanne Scott (University College London)*

*Mathias Siems (Durham University)*

*Silvia Suteu (University College London)*

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 65)

## Chapter 11 – TEACHING AND RESEARCH

### Article 112 – Department of Law

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1121		Teaching and Research			
	11211	Expenditure for staff and social security contributions	1.987.500	2.019.600	2.016.135,16
	11212	Academic running expenditure	771.200	780.200	499.392,58
		Total post 1121	2.758.700	2.799.800	2.515.527,74

## Chapter 11 – TEACHING AND RESEARCH

### Article 112 – Department of Law

Post	Sub-item	Remarks															
1121	11211	<p>These appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.38179% of basic salaries).</p> <p>These appropriations have been assessed on the basis of a permanent presence of 10 professors in financial year.</p>															
	11212	<p>Appropriations to cover operating costs*, notably:</p> <table><tr><td></td><td>- in Euros -</td></tr><tr><td>• EUI grants (including UK 4th year grants)</td><td>568.700</td></tr><tr><td>• Fernand Braudel Fellowships</td><td>40.000</td></tr><tr><td>• Cost of thesis defences</td><td>55.000</td></tr><tr><td>• Department running expenditure : input criteria</td><td>92.500</td></tr><tr><td>• Travel expenses for the annual trip home of the teaching staff</td><td>15.000</td></tr><tr><td></td><td><hr/></td></tr><tr><td>Total:</td><td>771.200</td></tr></table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 212/215.</p>		- in Euros -	• EUI grants (including UK 4th year grants)	568.700	• Fernand Braudel Fellowships	40.000	• Cost of thesis defences	55.000	• Department running expenditure : input criteria	92.500	• Travel expenses for the annual trip home of the teaching staff	15.000		<hr/>	Total:
	- in Euros -																
• EUI grants (including UK 4th year grants)	568.700																
• Fernand Braudel Fellowships	40.000																
• Cost of thesis defences	55.000																
• Department running expenditure : input criteria	92.500																
• Travel expenses for the annual trip home of the teaching staff	15.000																
	<hr/>																
Total:	771.200																

\*Definitive allocation of operational appropriations to each department and the Robert Schuman Centre is done by the President after consulting the Academic Council Executive Committee.



## Chapter 11 – TEACHING AND RESEARCH

### Article 112 – Department of Law

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1122		Research projects			
	11221	Expenditure for staff and social security contributions	100.000	101.600	95.318,32
	11222	Academic running expenditure	56.500	56.500	142.477,84
		<i>Total post 1122</i>	156.500	158.100	237.796,16
1123		Support Activities			
	11231	Expenditure for staff and social security contributions	325.200	330.500	302.618,66
	11232	Administrative running expenditure	5.000	5.000	110,40
		<i>Total post 1123</i>	330.200	335.500	302.729,06
1127		Executive Education		p.m.	-
		<i>Total post 1127</i>		0	-
		<b>Total article 112</b>	<b>3.245.400</b>	<b>3.293.400</b>	<b>3.056.052,96</b>

## Chapter 11 – TEACHING AND RESEARCH

### Article 112 – Department of Law

Post	Sub-poste	Remarks
1122		These appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of these appropriations to individual projects have been made on the basis of the Research Council's recommendation.
	11221	Currently the following are assessed: <ul style="list-style-type: none"> <li>Staff expenditure and social costs (1 staff member funded by Title 1 and 1 staff member funded by Title 2) for organising the Academy of European Law and the related academic activities.</li> </ul>
	11222	Currently the following are assessed: <ul style="list-style-type: none"> <li>Running costs related to the Academy of Law and to individual projects (esp. visiting professors, missions, costs of meetings) <ul style="list-style-type: none"> <li>- Academy of European Law 156.500 Euros</li> <li>- Individual Research projects p.m. Euros</li> </ul> </li> </ul> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 212/215.</p>
1123	11231	This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit:  The allocation is calculated on the basis of 5 staff members* (one of them partially funded by the internal budget, up to 20.000€).
	11232	These appropriations cover the travel expenses for the annual trip home.
1127		Executive Education related activities (see Annex 10)

\*Permanent / Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).



## Chapter 11 – TEACHING AND RESEARCH

### Article 113 – Department of Political and Social Sciences

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Research, supervision and teaching at the Department of Political and Social Sciences focus on contemporary phenomena at the national, sub-national and transnational level. Our research spans the fields of comparative politics, international relations, sociology, and social and political theory. We address major contemporary challenges to the European Union and its member states, such as long-term trends in socio-economic inequality, the rise in populism, migration, welfare state transformation, public health and universal healthcare, tax reforms, debates on solidarity and identity, religious conflicts, and international security.

With regard to excellence in teaching, in addition to the wide range of methodological seminars offered by the Department, there is a distinctive offer of seminars of great relevance for democracy in Europe and beyond planned in 2025-2026. The Department offers four field seminars in Comparative Politics, International Relations, Sociology and Public Policy and Institutions, as well as research seminars on: Europe's position in the global political and socioeconomic environment ("Europe in the world"; "Dependent development? De-centring Europe's transitions"); public policy and institutions ("Philosophies of Social Science"); power and institutions ("Political culture"; "Power"; "The Politics of Digital Media and AI"; "Identities, Interactions, and Institutions across Place and Time"); inequality ("Life Courses and Inequality: Education, labour markets, family and health"); as well as the political situation in the Middle East ("Politics and International Relations of the Middle East and North Africa").

As an example of excellence in research activities on themes relevant for the EU, in 2026 the Department is hosting the following four externally funded projects: the ERC projects "WELLSIRE: Robust welfare states in knowledge economies and ageing societies", "POTNORM – Post-Authoritarian Norms and the Ideological Legacy of Dictatorships", "TARGETS - What Makes People Targets: A Multi-Actor Study of How Ethnic Discrimination is Perceived, Tackled and Avoided" and "WeEqualize - Social Inequalities in Work-Family Strategies Within and Across 24 Industrialized Countries". It is also part of the Horizon 2020 Project "LEARN - Longitudinal Educational Achievements: Reducing Inequalities".. In addition, the SPS Department carries out research projects financed by CIVICA and the EUI Research Council and implements a set of successful initiatives within the framework of the Widening Europe Programme. The Department also hosts the Swiss Chair and the Stein Rokkan Chair, creating research synergies with Switzerland and Norway. The Department counts more than 20 active working groups and seminar series that bring together researchers and faculty, as well as visitors and students from other departments. It also participates actively in the EUI Interdisciplinary Research Clusters 'Transnational democracy in the 21st Century', 'Inequality, welfare and social justice', 'International thinking and planetary futures and 'Finance and society', 'Expert Knowledge and Authority in Transformative Times', 'Digital transformations and society' and 'Environmental challenges and climate change governance'. This clustering of research areas renders clearer and more visible those areas of research in which our expertise is strongest, and supports interdisciplinary cooperation across the different EUI Departments. Attending different seminars, debates and events—and, more generally, in the daily life of the department—researchers are inevitably and constantly exposed to insights from outside their strict field of expertise and to a wide array of methodological approaches. It also highlights the fact that all the core research topics of the Department are directly relevant to the analyses of current political and socio-economic challenges faced by Europe.

The core mission of the Department of Political and Social Sciences is that of training early-stage political and social science researchers from different EU countries through excellent research. In this way, we provide a crucial contribution toward the creation of a common space in higher education in Europe. The bulk of planned activities for 2026 is conceived to enable PhD researchers to fulfil their full academic potential by conducting high-level research, completing high-quality theses, publishing in the best journals of their discipline, and later competing for the best positions in Europe, in the US and in the rest of the world. There is a fully structured doctoral programme with teaching organised in the first two years in line with other top-level institutions in Europe and the USA. The distinctive feature and added value, however, of the doctoral programme of the Department is its interdisciplinarity, internationalisation, and its structured focus on methodological pluralism. Our graduates help in diffusing excellence throughout Europe, thereby contributing to levelling the field in higher education across the continent.

At the start of the academic year 2025/2026 the teaching staff (Full-time Professors) is as follows – university of origin in brackets:

*Jeffrey Checkel (Simon Fraser University Vancouver)*

*Valentina Di Stasio (University of Utrecht)*

*Tasha Fairfield (London School of Economics and Political Science)*

*Stefano Guzzini (Uppsala University)*

*Juho Härkönen (Stockholm University)*

*Anton Hemerijck (London School of Economics and Political Science)*

*Simon Hix (London School of Economics and Political Science) Stein Rokkan Chair*

*Filip Kostelka (University of Essex)*

*Kevin Munger (PennState University) (Assistant Professor)*

*Ilias Ntinas (University of Oxford) Swiss Chair*

*Lea Pessin (Le Groupe des Écoles Nationales d'Économie et Statistique (GENES)) (Assistant Professor)*

*Sascha Riaz (Nuffield College, Oxford University) (Assistant Professor)*

*Arnout Van de Rijt (Utrecht University)*

*Herman Van de Werfhorst (University of Amsterdam)*

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 65)

## Chapter 11 – TEACHING AND RESEARCH

### Article 113 – Department of Political and Social Sciences

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1131		Teaching and Research			
	11311	Expenditure for staff and social security contributions	1.987.500	2.019.600	1.690.646,12
	11312	Academic running expenditure	908.700	915.200	494.001,53
		<i>Total post 1131</i>	2.896.200	2.934.800	2.184.647,65

## Chapter 11 – TEACHING AND RESEARCH

### Article 113 – Department of Political and Social Sciences

Post	Sub- item poste	Remarks																					
1131	11311	<p>These appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.38179% of basic salaries).</p> <p>These appropriations have been assessed on the basis of a permanent presence of 9 professors + 2 professors externally funded (Title 2): Stein Rokkan Chair, Swiss Chair, in the financial year + 3 assistant professors from which 1 externally funded.</p>																					
	11312	<p>Appropriations to cover operating costs*, notably:</p> <table> <tr> <td colspan="2"></td><td>- in Euros -</td></tr> <tr> <td>•</td><td>EUI grants (including UK 4th year grants)</td><td>721.200</td></tr> <tr> <td>•</td><td>Fernand Braudel Fellowships</td><td>40.000</td></tr> <tr> <td>•</td><td>Cost of thesis defences</td><td>55.000</td></tr> <tr> <td>•</td><td>Department's running expenditure: input criteria</td><td>92.500</td></tr> <tr> <td>•</td><td>Travel expenses for the annual trip home of the teaching staff</td><td>p.m.</td></tr> <tr> <td colspan="2">Total:</td><td>908.700</td></tr> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 213/215.</p>			- in Euros -	•	EUI grants (including UK 4th year grants)	721.200	•	Fernand Braudel Fellowships	40.000	•	Cost of thesis defences	55.000	•	Department's running expenditure: input criteria	92.500	•	Travel expenses for the annual trip home of the teaching staff	p.m.	Total:		908.700
		- in Euros -																					
•	EUI grants (including UK 4th year grants)	721.200																					
•	Fernand Braudel Fellowships	40.000																					
•	Cost of thesis defences	55.000																					
•	Department's running expenditure: input criteria	92.500																					
•	Travel expenses for the annual trip home of the teaching staff	p.m.																					
Total:		908.700																					

\*Definitive allocation of operational appropriations to each department and the Robert Schuman Centre is done by the President after consulting the Academic Council and the Executive Committee.

## Chapter 11 – TEACHING AND RESEARCH

### Article 113 – Department of Political and Social Sciences

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1132		Research projects			
	11321	Expenditure for staff and social security contributions	0	0	14.478,48
	11322	Academic running expenditure	0	0	107.597,39
		<i>Total post 1132</i>	0	0	122.075,87
1133		Support Activities			
	11331	Expenditure for staff and social security contributions	325.200	330.500	266.282,66
	11332	Administrative running expenditure	5.000	5.000	1.619,60
		<i>Total post 1133</i>	330.200	335.500	267.902,26
1137		Executive Education			-
		<i>Total post 1137</i>			-
		<b>Total article 113</b>	<b>3.226.400</b>	<b>3.270.300</b>	<b>2.574.625,78</b>

## Chapter 11 – TEACHING AND RESEARCH

### Article 113 – Department of Political and Social Sciences

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>
1132		<p>These appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of these appropriations to individual projects have been done on the basis of the Research Council's recommendation.</p> <p>The credits are distributed among the following items:</p> <p>11321 - Personnel and social charges 11322 - Academic running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 213/215.</p>
1133		
	11331	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit:</p> <p>The allocation is calculated on the basis of 5 staff members* (one of them partially funded by the internal budget, up to 20.000€).</p>
	11332	<p>These appropriations cover the travel expenses for the annual trip home.</p>
1137		<p>Executive Education related activities (see Annex 10)</p>

\*Permanent / Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).





## Chapter 11 – TEACHING AND RESEARCH

### Article 114 – The Robert Schuman Centre for Advanced Studies

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The Schuman Centre is a vibrant research centre at the heart of the EUI. Its mission is to conduct high-quality research on the dynamics of European integration broadly defined and Europe's global role. The objective is to contribute to understanding patterns of continuity, change and transformation within the Union, its Member States, neighbourhood and at the global level. In so doing, it seeks to analyse and evaluate the characteristics of the economic, political, legal and social order/disorder that is being fostered by European integration and explore the intersection between Europe and the wider world. The Schuman Centre conducts theoretical, normative, analytical and applied policy research in a number of domains by drawing on the disciplines present at the EUI, namely economics, history, law, political and social sciences. It undertakes large-scale research programmes and projects by successfully bidding for competitive research funds such as the European Research Council grants and establishing research consortia with Europe's leading universities and research centres.

Engagement with the world of practice is part of the DNA of the Schuman Centre and core to its mission. The Schuman Centre is a bridge that fosters links between the EUI and public institutions at European and member state levels, with academia by offering fellowships to post-doctoral, early career and senior scholars, across disciplines by practising multidisciplinary and interdisciplinarity, between basic and applied policy research, and between academia and the world of practice. Given the EUI's European focus and mission, the Schuman Centre has a special closeness to European institutions and a responsibility to address the big questions of our day. Engagement is achieved in a number of complementary ways but fundamentally rests on the quality of research undertaken in Schuman and the quality of engagement...

The Schuman Centre houses a number of centres of excellence, such as the Florence School of Regulation, the Migration Policy Centre and the Global Governance Programme. It is home to joint chairs shared with the four EUI departments, Robert Schuman Chairs, Programme Directors, Jean Monnet Fellows, Max Weber Fellows, Marie Skłodowska-Curie Fellows, Simone Veil Fellows and a host of other scholars who come to the Schuman Centre to further their research and work in a stimulating academic environment.

There are clusters of executive training offers at the Schuman Centre in units that are directed towards particular sectors and are highly targeted and specific. These are the training offers of the Florence School of Regulation (FSR), Florence School of Banking and Finance (FBF), Centre for a Digital Society (CDS) and the Centre for Judicial Cooperation (CJC).

At the start of the academic year 2025/2026 the Centre's Joint Chairs were as follows – the university of origin appears in brackets:

**Director:**

*Erik Jones (Johns Hopkins University Bologna)*

**in Economics:**

*Giancarlo Corsetti (University of Cambridge)*

*Özlem Bedre Defolie (ESMT - European School of Management and Technology Berlin)*

**in Law:**

*Sergio Puig (University of Arizona)*

*Streinz Thomas (New York University)*

**in Social and Political Science:**

*Raffaella Del Sarto (Johns Hopkins University, SAIS) Joint Mediterranean Chair*

*Stephanie Hofmann (University of Geneva)*

*Waltraud Schelkle (London School of Economics and Political Science)*

**in History and Civilisation:**

*Monika Baar (University of Amsterdam)*

*Glenda Sluga (University of Sydney)*

**RSCAS Chairs:**

*Thorsten Beck (Cass Business School London)*

*Andrew Geddes (University of Sheffield)*

*Leonardo Meeus (KU Leuven)*

*Martin Ruhs (University of Oxford), Chair in Migration Studies*

*Maarten Vink (University of Maastricht)*

**Assistant Professor:**

*Pierre Schlosser (European University Institute) (Assistant Professor)*

## Chapter 11 – TEACHING AND RESEARCH

### Article 114 – The Robert Schuman Centre for Advanced Studies

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1141		Teaching and Research			
	11411	Expenditure for staff and social security contributions	1.987.500	2.019.600	1.077.465,72
	11412	Academic running expenditure	677.800	672.100	493.728,60
		<i>Total post 1141</i>	2.665.300	2.691.700	1.571.194,32

## Chapter 11 – TEACHING AND RESEARCH

### Article 114 – The Robert Schuman Centre for Advanced Studies

Post	Sub-item	Remarks																
1141	11411	<p>These appropriations (together with appropriations at Sub-items 11481 and 11491, page 68) cover basic salaries and all allowances to the Centre's teaching/research staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.38179% of basic salaries).</p> <p>The above appropriations have been assessed on the basis of a permanent presence of 10 professors, 5 RSCAS Chairs + 1 assistant professor (financed by programmes and external funds) in the financial year.</p>																
	11412	<p>Appropriations to cover operating costs*, notably:</p> <table><tr><td></td><td>- in Euros -</td></tr><tr><td>• Qualified grants</td><td>337.800</td></tr><tr><td>• Priority research programme</td><td>160.000</td></tr><tr><td>• Additional running expenditure, including dissemination</td><td>135.000</td></tr><tr><td>• Travel expenses for the annual trip home of Teaching Staff</td><td>p.m.</td></tr><tr><td>• Various research activities</td><td>45.000</td></tr><tr><td></td><td><hr/></td></tr><tr><td>Total:</td><td>677.800</td></tr></table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 214/215.</p> <p>For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• Qualified grants	337.800	• Priority research programme	160.000	• Additional running expenditure, including dissemination	135.000	• Travel expenses for the annual trip home of Teaching Staff	p.m.	• Various research activities	45.000		<hr/>	Total:	677.800
	- in Euros -																	
• Qualified grants	337.800																	
• Priority research programme	160.000																	
• Additional running expenditure, including dissemination	135.000																	
• Travel expenses for the annual trip home of Teaching Staff	p.m.																	
• Various research activities	45.000																	
	<hr/>																	
Total:	677.800																	

## Chapter 11 – TEACHING AND RESEARCH

### Article 114 – The Robert Schuman Centre for Advanced Studies

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1142		Research projects			
	11421	Expenditure for staff and social security contributions	0	0	30.942,74
	11422	Academic running expenditure	0	0	26.056,33
		<i>Total post 1142</i>	0	0	56.999,07
1143		Support Activities			
	11431	Expenditure for staff and social security contributions	814.400	827.700	569.131,58
	11432	Administrative running expenditure	10.000	10.000	23.842,32
		<i>Total post 1143</i>	824.400	837.700	592.973,90
1147		Executive Education			-
		<i>Total post 1147</i>			-
1148		<b>Migration Policy Centre</b>			
	11481	Expenditure for staff and social security contributions	609.100	618.900	698.107,30
	11482	Academic and administrative running costs	168.000	168.000	56.299,00
		<i>Total post 1148</i>	777.100	786.900	754.406,30
1149		<b>Global Governance Programme</b>			
	11491	Expenditure for staff and social security contributions	1.572.900	1.598.300	1.369.929,59
	11492	Academic and administrative running costs	639.000	639.000	776.717,59
		<i>Total post 1149</i>	2.211.900	2.237.300	2.146.647,18
		<i>Total article 114</i>	6.478.700	6.553.600	5.122.220,77

## Chapter 11 – TEACHING AND RESEARCH

### Article 114 – The Robert Schuman Centre for Advanced Studies

Post	Sub-item	Remarks
1142		<p>These appropriations comprehensively cover expenditure on running the Centre's research projects (internal funding). Allocations of these appropriations to individual projects have been made on the basis of the Research Council's recommendation.</p> <p>These appropriations are broken down into sub-items:</p> <p>11421 - Staff expenditure and social costs and 11422 - Academic running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 214/215.</p>
1143	11431	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for the administrative staff of the unit:</p> <p>The allocation is calculated on the basis of 6 Permanent and Temporary agents funded by the internal budget.</p> <p>The Institute is authorised to recruit contract staff under the provisions approved by the High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>
	11432	<p>The following have been assessed</p> <ul style="list-style-type: none"> <li>• Travel costs, especially for annual trip home</li> <li>• Additional running costs</li> </ul>
1147		Executive Education related activities (see Annex 10)
1148		<p>The MPC responds to the strategic need for a European research centre on migration that mobilises the best expertise available in Europe, in migrants' countries of origins and worldwide, and help the European Union and its Member States to respond to migration-related challenges and opportunities. It bridges the gap between research and policy-making by producing policy-oriented research and analyses, pooling scholars, experts and thinkers, offering a venue for discussion and organising executive seminars.</p> <p>These appropriations on running the Migration Policy Centre are broken down in sub-items:</p> <p>11481 - Staff Expenditure (including contract staff members) 11482 - Running costs</p>
1149		<p>The GGP is structured by Research Strands and Projects focused on issues of global significance and facilitates research and analysis by academics with expertise in various global governance domains to provide policy-relevant recommendations. The Programme organizes events, namely High-Level Policy Seminars, conferences, executive trainings and workshops.</p> <p>These appropriations on running the Global Governance Programme are broken down in sub-items:</p> <p>11491 - Staff Expenditure (including contract staff members) 11492 - Running costs</p>



## Chapter 11 – TEACHING AND RESEARCH

### Article 115 – Institutional Support to Teaching and Research Activities

---

This article contains all financing actions regarding Institutional Support to research and teaching activities, mainly:

- Teaching Staff Selection
- Grants and related expenses
- Support to Researchers
- Research Council internal financing to projects
- Psychological support and Wellbeing Service including staff
- Activities linked to the Training Programme for Widening Countries

From 2025, this article also includes activities connected to the Provosts.

The Provosts support the President in the academic governance of the EUI by strengthening academic leadership, streamlining operational processes, and facilitating coordination across academic units. Alongside their leadership roles with the Institute, they continue their academic activities as EUI professors and remain part of the academic community.

The EUI is determined to play a leading role in closing the knowledge gap across Europe in widening countries. This Programme targets three distinct publics: early stage researchers, mid-career and confirmed academics and support staff.

**Early Stage Researchers:** They will receive support through mobility grants, short programs focusing on academic skills for Social Sciences and Humanities, and eventually assistance for fieldwork and teaching activities in widening countries. There will also be "return grants" for young academics.

**Mid-Career Academics:** They will have access to a dedicated fellowship and grants, particularly for those working on ERC (European Research Council) research proposals. Experience-sharing seminars on best practices and skills will be organised in partner universities in widening countries.

**Support Staff:** Support staff from widening countries will have opportunities to spend time at the EUI, and they can participate in seminars focusing on best practices.

Overall, the EUI Research Training Programme for Widening Countries aims to foster collaboration and knowledge exchange between the EUI and institutions in widening countries to enhance research and academic capabilities in these regions.

From March 2025 the Provosts are – university of origin in brackets:

#### **Provost for Research and External Relations**

*Giacomo Calzolari (Department of Economics) (Università di Bologna)*

#### **Provost for Education and Academic Staff Development**

*Josephine van Zeben (STG Chair) (University of Wageningen)*



## Chapter 11 – TEACHING AND RESEARCH

## Article 115 – Institutional Support to Teaching and Research Activities

[illegible]

## Chapter 11 – TEACHING AND RESEARCH

### Article 115 – Institutional Support to Teaching and Research Activities

Post	Sub-item	Remarks
1151		
	11511	Staff involved in the Welfare programme for researchers and Provost*
	11512	Financing activities regarding institutional support to research and other, mainly linked to:
		- in Euros -
		<ul style="list-style-type: none"> <li> <u>Teaching Staff selection:</u> <ul style="list-style-type: none"> <li>- Cost of the meetings of the evaluation committees 45.000</li> <li>- Cost of publicity related to vacancy notices within the teaching staff 25.000</li> </ul> </li> <li> <u>Grants and related expenses:</u> <ul style="list-style-type: none"> <li>- EUI grants (12 grants) 348.700</li> <li>- Cost of selecting researchers 75.000</li> <li>- Thesis correction and thesis publication p.m.</li> </ul> </li> <li> <u>Support to researchers:</u> <ul style="list-style-type: none"> <li>- Social benefit fund supporting researchers' maternity leave 25.000</li> <li>- Parental allowance 20.000</li> <li>- PhD Researchers' welfare fund 10.000</li> <li>- Researchers missions additional funds 120.000</li> <li>- Provost's Office 250.000</li> <li>- Psychological support and Wellbeing Service (and medical support), including staff (sub-items 11511 - 11512 - 11531) 165.300</li> <li>- Various academic activities including grant supplement 165.500</li> </ul> </li> <li> <u>Other:</u> <ul style="list-style-type: none"> <li>- Centro Alcide De Gasperi p.m.</li> <li>- Miscellaneous (115310) 30.000</li> </ul> </li> </ul>
		Total: 1.279.500
		Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 215.

\*Amount related to the following sub-items 11511/11512/11531.

## Chapter 11 – TEACHING AND RESEARCH

### Article 115 – Institutional Support to Teaching and Research Activities

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1152		Research projects			
	11521	Expenditure for staff and social security contributions	184.100	187.200	22.642,76
	11522	Academic running expenditure	1.877.148	1.677.627	392.592,87
		<i>Total post 1152</i>	2.061.248	1.864.827	415.235,63
1153		Support activities			
	11531	Personal and social expenses	244.800	147.100	155.027,50
	11532	Administrative running expenditure	0	0	1.500,00
		<i>Total post 1153</i>	244.800	147.100	156.527,50
1154		Training Programme for Widening Countries			
	11541	Expenditure for academic staff and social security contributions	350.000	350.000	94.411,90
	11542	Running Expenditure	1.210.035	1.210.035	1.220.400,50
	11543	Expenditure for support staff	240.000	240.000	156.728,17
		<i>Total post 1154</i>	1.800.035	1.800.035	1.471.540,57
1155		Transversal Activities			
	11552	Running Expenditure	100.000	0	0,00
		<i>Total post 1155</i>	100.000	0	0,00
1158		Expenses related to strategic development			
	11581	Personal and Social Expenses	0	0	410.000,00
	11582	Academic running expenditure			0,00
		<i>Total post 1158</i>	0	0	410.000,00
		<i>Total article 115</i>	5.240.783	4.561.062	2.910.361,06

## Chapter 11 – TEACHING AND RESEARCH

### Article 115 – Institutional Support to Teaching and Research Activities

Post	Sub-item	Remarks														
1152																
	11521	<p>These appropriations cover basic salaries and all allowances to staff other than contract holders allocated to research activities, in accordance with Statutory Provisions.</p> <p>These appropriations comprehensively cover expenditure on running the research projects.</p> <p>Allocations of the appropriations to individual projects is subject to the Research Council's evaluation/recommendation (November meeting).</p>														
	11522	<p>These appropriations comprehensively cover expenditure on running the research projects (internal funding).</p> <p>Allocations of these appropriations to individual projects have been made on the basis of the Research Council's recommendation at its November meeting.</p> <p>The following have been taken into account:</p> <table><tr><td></td><td>- in Euros -</td></tr><tr><td>• Individual research projects (11521 - 11522)</td><td>1.051.328</td></tr><tr><td>• Research Council meeting and evaluators' fees</td><td>25.000</td></tr><tr><td>• Inter-university students' exchange / European Court of Human Rights exchange</td><td>65.280</td></tr><tr><td>• Strategic Standing Committee (SSC): 2 or more meetings (external experts)</td><td>10.000</td></tr><tr><td>• Contingency measures related to EUI-UK exit agreement</td><td>909.640</td></tr><tr><td>Total:</td><td><u>2.061.248</u></td></tr></table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 215.</p>		- in Euros -	• Individual research projects (11521 - 11522)	1.051.328	• Research Council meeting and evaluators' fees	25.000	• Inter-university students' exchange / European Court of Human Rights exchange	65.280	• Strategic Standing Committee (SSC): 2 or more meetings (external experts)	10.000	• Contingency measures related to EUI-UK exit agreement	909.640	Total:	<u>2.061.248</u>
	- in Euros -															
• Individual research projects (11521 - 11522)	1.051.328															
• Research Council meeting and evaluators' fees	25.000															
• Inter-university students' exchange / European Court of Human Rights exchange	65.280															
• Strategic Standing Committee (SSC): 2 or more meetings (external experts)	10.000															
• Contingency measures related to EUI-UK exit agreement	909.640															
Total:	<u>2.061.248</u>															
1153		<p>The allocation is calculated on the basis of 2 Counsellors and 2 staff members in the Provost's Office.</p>														
1154		<p>Funding of Training Programme for Widening Countries: various running academic and administrative costs, including partial support for the Programme Director.</p>														
1155		<p>This budget chapter covers cross-cutting initiatives and common projects that support the functioning of the Institute as a whole, beyond the scope of individual services or departments:</p>														
	11552	<p>EUI Research Map – A New AI-Powered Platform</p>														
1158		<p>Report of the 2018 Strategic Review Committee IUE 266/18 (CS 3):</p> <p>In order to further incentivise the alignment of the units with agreed strategic priorities, the Committee recommended the use of an ad hoc allocation earmarked for strategic development.</p> <p>Please refer also to the HC Decision n. 6/19 of 6 December 2019 related to the creation of a Strategic Development Fund.</p>														



## Chapter 11 – TEACHING AND RESEARCH

### Article 116 – Max Weber Programme

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The Max Weber Programme (MWP) is the largest international postdoctoral programme in the Social Sciences and Humanities in Europe. It aims to bring European Social Sciences and Humanities to the forefront of research and higher education, and specifically, to address the social and cultural questions faced by Europe, both in Europe itself and beyond. It offers around 65 fully funded Fellowships to suitably qualified researchers from anywhere in the world who work in or across the relevant disciplines of the EUI (Economics, History, Law and Social and Political Sciences and their subfields).

The MWP is highly competitive with an admission rate of around 4%. It is also highly successful in giving its fellows outstanding career perspectives – around 95% of fellows find academic employment on completion of the programme.

The MWP was created in 2005/6 with the explicit aim of equipping Early Stage Researchers with skills and competencies relevant to their future academic careers. It remains a unique and pioneering training programme that covers all aspects of an academic career, including support for academic writing in English, applying for research grants, the opportunity to teach in some of Europe's leading universities and to develop a strategy for a successful approach to the academic labour market. Fellows also learn the importance of collegiality and intellectual community and are encouraged to collaborate with other Fellows, including Fellows from different disciplines to their own. Finally, the programme supports Fellows in pursuing an academic career.

The Academic Career Observatory of the MWP is a unique resource of the career opportunities open to early career academics across Europe and the rest of the world, with the network of former Fellows providing information and support. Fellows are helped with every part of the application process, from identifying a job search strategy to preparing their CVs and letters of application, and practising their job talks and interviews. The MWP offer support in identifying further post-doctoral funding opportunities.

In addition to providing early-stage researchers with academic skills, the MWP offers an active and multidisciplinary research environment within the EUI's academic departments. The core of the Programme's multidisciplinary research activities is the interdisciplinary lectures, the hubs and the research groups. The research finds its expression in multidisciplinary conferences as well as in publications.

The Max Weber Programme plays a major role in promoting internationalisation and mobility in higher education and research. It recruits globally and places its Fellows in top universities around the world. In particular, it has played a major role in bringing back to Europe young European scholars who have pursued a PhD in North America. There are currently 71 Max Weber Fellows at the EUI, from all over the world: 47 from Europe, 10 from Asia, 3 from North America, 4 from Central/South America, 6 from the Middle East (including Turkey) and 1 from Oceania.

**Dean of Postgraduate Studies:** *Sergio Puig (University of Arizona)*

## Chapter 11 – TEACHING AND RESEARCH

### Article 116 – Max Weber Programme

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1161		Teaching and Research			
	11611	Expenditure for staff and social security contributions	154.000	201.600	150.578,86
	11612	Academic running expenditure	1.387.400	1.367.200	444.351,25
		<i>Total post 1161</i>	1.541.400	1.568.800	594.930,11
1163		Support activities			
	11631	Personnel and social expenses	174.500	132.200	167.362,64
	11632	Administrative running expenditure	5.000	5.000	4.367,66
		<i>Total post 1163</i>	179.500	137.200	171.730,30
1167		Executive Education			-
		<i>Total post 1167</i>			-
		Total article 116	1.720.900	1.706.000	766.660,41
		<b>Total chapter 11</b>	<b>26.153.083</b>	<b>25.716.962</b>	<b>19.367.539,36</b>

## Chapter 11 – TEACHING AND RESEARCH

### Article 116 – Max Weber Programme

Post	Sub-item	Remarks
1161	11611	These appropriations cover basic salaries and all allowances to the programme's teaching staff in accordance with the Statutory Provisions.  These appropriations have been assessed on the basis of the presence of some academic collaborators.
	11612	Evaluation of appropriations taking into account the following elements:  <div style="text-align: right;">- in Euros -</div> <ul style="list-style-type: none"> <li>• Qualified grants 1.210.400</li> <li>• Contribution to library expenses p.m.</li> <li>• Course module and expenditure for research (workshops, visiting professors, etc.) p.m.</li> <li>• Programme running costs p.m.</li> <li>• Other p.m.</li> </ul> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 216/215.</p>
	1163	
	11631	This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff* of the unit:  The allocation is calculated on the basis of 3 staff members.
	11632	<div style="text-align: right;">- in Euros -</div> <ul style="list-style-type: none"> <li>• Travel expenses for the annual trip home p.m.</li> </ul>
1167		Executive Education related activities (see Annex 10).

\*Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).





## Chapter 12 – ACADEMIC SUPPORT

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The Library and Information Technology Service at the EUI is an essential pillar supporting the institution's academic, research, and administrative activities. Together, this dual service provides a robust foundation of scholarly resources and technical infrastructure for the EUI community by putting the finest information resources with, precisely, the information technologies.

### Article 120 – Library

The EUI Library stands as one of Europe's foremost intellectual assets in the fields of social sciences and humanities, with a distinctive focus on Europe and its transnational dimensions. Its unique collection of more than 1.5 million items, balanced between print and electronic formats, serves as a vital foundation for researchers, students, policymakers, and professionals across the continent and beyond. Within its walls, the European Documentation Centre ensures privileged access to official EU publications and key documents from international organisations, reinforcing the Library's role as a bridge between scholarship and policymaking. Far more than a repository, the Library is a driver of innovation in scholarly communication. It provides access to an extensive digital collection, including almost 100,000 journals and a data portal that provides users with essential macro and micro datasets. Through its strong commitment to Open Science, the Library is responsible for managing Cadmus, the EUI's institutional repository, which guarantees Open Access to the majority of the Institute's research output. Today, 70% of EUI publications and 43% of doctoral theses are freely accessible worldwide through Cadmus, while all theses remain fully available within the EUI. The Library's value also lies in its team and charter of services. It offers tailored academic support and training, promotes Equity, Diversity, and Inclusion (EDI), and strengthens Europe's research infrastructure through active participation in leading international networks such as IFLA, LIBER, and EUROLIB. In this way, the Library not only preserves knowledge but also amplifies it, ensuring that Europe's intellectual heritage and scholarly future remain accessible, visible, and influential on the global stage.

### Article 121 – Information and Communication Technology Service

The Information and Communication Technology Service (ICTS) ensures the smooth operation of the EUI's technological infrastructure, supporting both academic and administrative functions. The ICTS provides and maintains essential systems for learning management, research discovery, academic administration, financial operations, and document and personnel management. In addition to managing the EUI's network infrastructure and high-performance computing systems, the ICTS ensures the reliability and availability of core digital resources. The Service also oversees the Institute's digital content strategy, promoting a secure, efficient, and user-friendly online presence. A centralised helpdesk offers comprehensive user support across all EUI sites, handling IT and audio-visual service requests and resolving technical issues. The ICT Information Security Office plays a critical role in protecting institutional data through robust security protocols, risk management guidance, and incident response coordination.

## Chapter 12 – ACADEMIC SUPPORT

### Article 120 – Library

		in Euros			
Post	Sub-item	Titled	Appropriations		Annual Accounts
			2026	2025	2024
1200	12001	Library Expenditure for staff and social security contributions	1.835.400	1.865.000	1.798.091,37
	12002	Administrative running expenditure / acquisitions	1.710.000	1.710.000	909.589,53
	</				

## Chapter 12 – ACADEMIC SUPPORT

### Article 120 – Library

Post	Sub-item	Remarks													
1200	12001	<p>This appropriation covers, in accordance with Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the Library).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"><li>Annex 1 (Staff Complement Table by Administrative Unit)</li><li>page 39 (Staff Financed by Institutional Contributions)</li></ul> <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>													
	12002	<p>This appropriation covers all running expenses, and in particular:</p> <table><tr><td></td><td>- in Euros -</td></tr><tr><td>• Information provision (including books, serial electronic resources, interlibrary loans, preservation expenses, etc.)</td><td>1.450.000</td></tr><tr><td>• Running expenditure (library work material, collaborators, missions, collection moving, extra opening hours, etc.)</td><td>115.000</td></tr><tr><td>• Software</td><td>60.000</td></tr><tr><td>• Trainees (6)</td><td>85.000</td></tr><tr><td>• Administrative expenditures (missions, etc.)</td><td>p.m.</td></tr><tr><td>Total :</td><td>1.710.000</td></tr></table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 220. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• Information provision (including books, serial electronic resources, interlibrary loans, preservation expenses, etc.)	1.450.000	• Running expenditure (library work material, collaborators, missions, collection moving, extra opening hours, etc.)	115.000	• Software	60.000	• Trainees (6)	85.000	• Administrative expenditures (missions, etc.)	p.m.	Total :
	- in Euros -														
• Information provision (including books, serial electronic resources, interlibrary loans, preservation expenses, etc.)	1.450.000														
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• Administrative expenditures (missions, etc.)	p.m.														
Total :	1.710.000														

## Chapter 12 – ACADEMIC SUPPORT

### Article 121 – Information and Communication Technology Service

		in Euros			
Post	Sub-item	Titled	Appropriations		Annual Accounts
			2026	2025	2024
1210		ICT service			
	12101	Expenditure for staff and social security contributions	1.903.800	1.843.100	1.976.799,49
	12102	Administrative running expenditure	2.500.000	2.100.000	1.301.657,78

## Chapter 12 – ACADEMIC SUPPORT

### Article 121 – Information and Communication Technology Service

Post	Sub-item	Remarks																																						
1210	12101	<p>This appropriation covers, in accordance with the Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the ICT).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"><li>Annex 1 (Staff Complement Table by Administrative Unit)</li><li>page 39 (Staff Financed by Institutional Contributions)</li></ul> <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>																																						
	12102	<p>This appropriation covers all running expenses, and in particular:</p> <table><tr><td></td><td>- in Euros -</td></tr><tr><td>• Maintenance, support, service and loan contract renewal</td><td>265.000</td></tr><tr><td>• Purchase of ICT hardware</td><td>50.000</td></tr><tr><td>• Networks</td><td>330.000</td></tr><tr><td>• System and Infrastructure</td><td>370.000</td></tr><tr><td>• Trainees (4)</td><td>50.000</td></tr><tr><td>• IT support to research programmes</td><td>80.000</td></tr><tr><td>• Telecommunication (voice)</td><td>110.000</td></tr><tr><td>• External telecommunications</td><td>40.000</td></tr><tr><td>• Printing machines</td><td>180.000</td></tr><tr><td>• Outsourcing user support</td><td>180.000</td></tr><tr><td>• Project "accrual" (fee and licenses) / Link Testa</td><td>60.000</td></tr><tr><td>• Administrative expenditures (missions, etc.)</td><td>9.000</td></tr><tr><td>• Infrastructure IT security: Cyber security</td><td>260.000</td></tr><tr><td>• Audio-video services</td><td>36.000</td></tr><tr><td>• Web Unit</td><td>80.000</td></tr><tr><td>• Research Infrastructure hardware</td><td>400.000</td></tr><tr><td></td><td><hr/></td></tr><tr><td></td><td>Total : 2.500.000</td></tr></table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 221. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• Maintenance, support, service and loan contract renewal	265.000	• Purchase of ICT hardware	50.000	• Networks	330.000	• System and Infrastructure	370.000	• Trainees (4)	50.000	• IT support to research programmes	80.000	• Telecommunication (voice)	110.000	• External telecommunications	40.000	• Printing machines	180.000	• Outsourcing user support	180.000	• Project "accrual" (fee and licenses) / Link Testa	60.000	• Administrative expenditures (missions, etc.)	9.000	• Infrastructure IT security: Cyber security	260.000	• Audio-video services	36.000	• Web Unit	80.000	• Research Infrastructure hardware	400.000		<hr/>		Total : 2.500.000
	- in Euros -																																							
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	<hr/>																																							
	Total : 2.500.000																																							

## Chapter 13 – ADMINISTRATION

## Chapter 14 – BUILDINGS

### Article 130 – General Administration, including President, Secretary General and Chief Operating Office

#### Accounting Service

The Accounting Service delivers both qualitative and quantitative financial information to internal and external stakeholders, supporting decision-making and ensuring accountability. To meet this responsibility, it adopts a service-oriented approach focused on stakeholders' financial information needs while guaranteeing that all accounting transactions follow the Institute's policies, procedures, and governing rules, as well as the relevant international accounting and financial reporting standards. By transparently reporting the use of financial resources, the Service supports the administration's broader objectives and builds external stakeholders' confidence in how funds are managed, which in turn helps attract additional financial support. Applying best practices in internal controls and financial reporting further strengthens accountability and governance, highlighting the Institute's added value. The Service also provides dedicated support to the Supervisory Board in managing and monitoring the Pension Reserve Fund, contributing to ensuring the long-term sustainability of the Institute's pension scheme.

#### Budget and Financial Affairs Service

The Budget and Financial Affairs Service (BFA) plays a central role in ensuring the sound financial management of the European University Institute. It supports the President and top management in steering the Institute's financial strategy and provides hands-on assistance to academic and administrative units in achieving their institutional objectives in the fields of research and teaching, as defined by the EUI Convention, while ensuring full compliance with the Financial Rules.

The Service oversees the entire budgetary cycle — from the preparation of the annual draft budget to its execution, monitoring, and reporting, up to the discharge of the President. BFA promotes simplification, digitalisation, and automation of financial processes to enhance efficiency, transparency, and accountability across the Institute, while ensuring full compliance with the Financial Rules adopted by the High Council.

BFA supports all administrative and academic units in implementing the budget and, within the limits of its remit, manages both the Institute's ordinary budget and funds derived from external sources. Overall, 99% of the EUI budget is managed directly by the Service, which also ensures the accurate calculation and payment of salaries, pensions, grants, and other financial entitlements.

Its activities are structured around three main pillars:

1. **Budget Implementation:** management of the ordinary and externally funded budgets for academic and administrative units.
2. **Budget Management and Control:** financial planning, budget adjustments, internal control standards, risk management, and process optimisation.
3. **Remuneration and Pay:** administration of salaries, pensions, grants, and traineeships.

Through continuous innovation and close collaboration with other services, BFA contributes to the Institute's long-term financial sustainability and supports a culture of accountability and excellence. It also prepares the financial documentation and analyses presented to the Budget and Finance Committee and the High Council, underpinning strategic decision-making and good governance.

#### Human Resources Service

The Service builds EUI culture of academic and research excellence and impact by fostering collaboration, belonging and accountability:

This mission is implemented as:

- **Human Resources Service is a strategic partner** shaping future-proof human capital and leadership practices for EUI. It designs, develops and implements EUI community and employee-related capabilities, policies and programmes aligned with EUI strategic objectives.
- **Human Resources Service is a trusted talent advisor** attracting, recognising and retaining the best talent and creating an enriched employee experience. It aligns workforce planning in EUI with organisational, performance, mobility and competence development investments.
- **Human Resource Service is a subject matter expert** providing high-quality and agile professional services on contracts, benefits, working conditions, careers, engagement, health and wellbeing, as well as HR analytics for fair decision making with streamlined workflows and user-friendly digitalised technologies.

#### Internal Audit Office

Internal Audit Office (IAO) helps an organisation accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control, and governance processes. IAO's mission is to conduct independent, objective **assurance and advisory services** designed to add value and improve an organisation's operations. The Office prepares the audit **certificates** for projects financed by the European Commission and the European Research Council under the respective frameworks for financing research. It also issues **opinions** on the application of the President's Decision 24/2025, Public Procurement and Concessions Regulation and provides timely and effective **support** to the External Auditors and Data Protection Committee. IAO staff manage investigations upon request of the Harassment Decision Panel. IAO conducts its activities in accordance with the EUI Financial Rules, the International Standards for the Professional Practice of Internal Auditing and the Code of Ethics of the Institute of Internal Auditors (IIA). Its independence is guaranteed in the Audit Charter, which, as of 2022, is approved by the High Council and agreed to by EUI management.

## **Article 131 – Academic Service**

The Academic Service oversees the full academic lifecycle at the EUI—from admission and registration to progress monitoring and completion—across master's, doctoral, postdoctoral, and professorial programmes. It upholds academic ethics and integrity, ensures quality assurance, and advises on the accreditation of degree programmes in close collaboration with the academic units, the Dean of Graduate Studies, and the Provost for Education and Academic Staff Development. The Service also coordinates the Scholars' Hub for academic skills and languages, as well as wellbeing support, inclusion, and other transversal initiatives that foster excellence and success across the EUI community.

## **Article 132 – Real Estate and Facilities**

### **Chapter 14 – Buildings**

The mission of the Real Estate and Facilities Service is to offer to all EUI members the best possible working and living experience for the duration of their stay, managing the overall infrastructure of the EUI Campus, operating, maintaining and developing all of the Institute's buildings and their services, and implementing plans for sustainable growth. The service takes care of the day-to-day running of the EUI, managing canteens, the crèche, housing services, postal services, user support services, ordinary maintenance and site safety and security. Other areas which come under the remit of the Real Estate and Facilities Service are document and record management, the logistic organisation of conference and seminar rooms, the environmental management system on campus, the purchase office, translation work, and internal mobility.

## **Article 133 – Communications Service**

The Communications Service is responsible for implementing the EUI Communication Strategy. The Service works closely with the Office of the President, the Office of the Secretary General, and the Office of the Chief Operational Officer, and interacts with all the EUI Departments, Centres, and Services to advise, support or directly carry out communication activities on their behalf. Through our day-to-day work and numerous special initiatives, we seek to streamline internal and external communication, to ensure the Institute delivers a consistent message to a variety of different audiences, and to raise the EUI's visibility across Europe and beyond. The Communications Service produces and disseminates information about EUI academic programmes, research, news and events to faculty, staff, researchers, policymakers, the press, and other relevant stakeholders. The EUI Communications Service is organised in five sectors. Institutional Communications covers all major institutional developments and events, media relations, internal communications, and oversees the EUI website. Research Communications works with academics across the EUI to disseminate research findings in a series of captivating formats. Marketing runs targeted online and offline campaigns to recruit the best PhD researchers, students, fellows and course participants across EUI programmes. Multimedia and Design produces a wide array of multimedia and graphic design products that support the EUI's Communication Service in its communication, marketing, while ensuring the consistent application of the EUI Visual Identity. Its videographers also develop online course material for executive education programmes. Resources and Events plans, manages, and monitors the service's resources, and organises major events promoting the Institute's research activities, as well as conferences, seminars and workshops in cooperation with third parties. In the performance of all the above-mentioned tasks, the Service works as an integrated team, with strong collaboration across the areas, and in close cooperation with the whole of the EUI for major initiatives such as EUI flagship events and the PhD campaign.

## **Article 134 – Development and External Relations Service**

The Development and External Relations (DEXT) Service provides strategic support to EUI management and stakeholders by aligning institutional goals with broader societal needs. The areas covered by the DEXT service include strategy and development, research support, under the authority of the Provost for Research and External Relations, corporate and private strategic fundraising, external relations and alliances, and alumni relations. The DEXT service contributes to the external relations with Member States and High Council delegation and promotes the visibility of the EUI in the Member States and beyond.



## Chapter 13 – ADMINISTRATION

### Article 130 – General Administration, including President, Secretary General and Chief Operating Office

Post	Sub-item	Titled	Appropriations		in Euros Annual Accounts
			2026	2025	2024
1300		General administration services, including President and Secretary General			
	13001	Expenditure for staff and social security contributions	3.440.000	3.596.800	4.345.519,79
	13002	Administrative running expenditure	395.000	395.000	698.936,95
		<i>Total post 1300</i>	3.835.000	3.991.800	5.044.456,74
		<i>Total article 130</i>	3.835.000	3.991.800	5.044.456,74

## Chapter 13 – ADMINISTRATION

### Article 130 – General Administration, including President, Secretary General and Chief Operating Office

Post	Sub-item	Remarks																												
1300	13001	<p>In accordance with the Statutory Provisions, this appropriation covers basic salaries and all allowances and social costs (employer's share of sickness insurance (3.4%) and accident and occupational disease insurance (0.38179% of basic salaries) for the President, the Secretary General and staff assigned to the general administration).</p> <p>The general administration consists of the Presidency, the General Secretariat, the Office of the Chief Operating Officer, the Budget and Financial Affairs Service, the Administration and Human Resources, the Internal Audit Office, and the Accounting Unit.</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"><li>Annex 1 (Staff Complement Table by Administrative Unit)</li><li>page 39 (Staff Financed by Institutional Contributions)</li></ul> <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>																												
	13002	<p>The appropriations entered as running costs cover in particular:</p> <table><tr><td></td><td>- in Euros -</td></tr><tr><td>• External collaborators</td><td>20.000</td></tr><tr><td>• Costs associated with external audit</td><td>65.000</td></tr><tr><td>• Professional training</td><td>70.000</td></tr><tr><td>• Insurance costs</td><td>35.000</td></tr><tr><td>• Medical service</td><td>35.000</td></tr><tr><td>• Representation expenses</td><td>30.000</td></tr><tr><td>• Mission expenses for administrative staff</td><td>40.000</td></tr><tr><td>• Trainees (8-9)</td><td>p.m.</td></tr><tr><td>• Travel expenses for the annual trip home of the administrative staff</td><td>p.m.</td></tr><tr><td>• Miscellaneous (competitions, appeals etc.)</td><td>7.000</td></tr><tr><td>• EU-PMO Service Level Agreement</td><td>93.000</td></tr><tr><td>• Staff removal costs</td><td>p.m.</td></tr><tr><td>Total:</td><td>395.000</td></tr></table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 230. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• External collaborators	20.000	• Costs associated with external audit	65.000	• Professional training	70.000	• Insurance costs	35.000	• Medical service	35.000	• Representation expenses	30.000	• Mission expenses for administrative staff	40.000	• Trainees (8-9)	p.m.	• Travel expenses for the annual trip home of the administrative staff	p.m.	• Miscellaneous (competitions, appeals etc.)	7.000	• EU-PMO Service Level Agreement	93.000	• Staff removal costs	p.m.	Total:	395.000
	- in Euros -																													
• External collaborators	20.000																													
• Costs associated with external audit	65.000																													
• Professional training	70.000																													
• Insurance costs	35.000																													
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• Trainees (8-9)	p.m.																													
• Travel expenses for the annual trip home of the administrative staff	p.m.																													
• Miscellaneous (competitions, appeals etc.)	7.000																													
• EU-PMO Service Level Agreement	93.000																													
• Staff removal costs	p.m.																													
Total:	395.000																													

## Chapter 13 – ADMINISTRATION

## Article 131 – Academic Service

[illegible]

## Chapter 13 – ADMINISTRATION

### Article 131 – Academic Service

Post	Sub-item	Remarks																								
1310																										
	13101	<p>This appropriation covers, in accordance with the Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the Academic Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"><li>Annex 1 (Staff Complement Table by Administrative Unit)</li><li>page 39 (Staff Financed by Institutional Contributions)</li></ul> <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>																								
	13102	<p>The appropriations entered as running costs cover in particular:</p> <table><tr><td></td><td style="text-align: right;"><i>- in Euros -</i></td></tr><tr><td>• Expenses for researchers' cultural, sports and social activities</td><td style="text-align: right;">40.000</td></tr><tr><td>• Registration of researchers</td><td style="text-align: right;">p.m.</td></tr><tr><td>• Academic skills &amp; practices</td><td style="text-align: right;">30.000</td></tr><tr><td>• Centre for Academic Literacies and Languages</td><td style="text-align: right;">46.000</td></tr><tr><td>• Support to academic research activities</td><td style="text-align: right;">20.000</td></tr><tr><td>• External collaborators</td><td style="text-align: right;">29.000</td></tr><tr><td>• Advertising</td><td style="text-align: right;">p.m.</td></tr><tr><td>• Trainees</td><td style="text-align: right;">p.m.</td></tr><tr><td>• Administrative expenditure (e.g. missions, etc.)</td><td style="text-align: right;">5.000</td></tr><tr><td></td><td style="text-align: right;"><hr/></td></tr><tr><td style="text-align: right;"><i>Total:</i></td><td style="text-align: right;">170.000</td></tr></table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 231. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		<i>- in Euros -</i>	• Expenses for researchers' cultural, sports and social activities	40.000	• Registration of researchers	p.m.	• Academic skills & practices	30.000	• Centre for Academic Literacies and Languages	46.000	• Support to academic research activities	20.000	• External collaborators	29.000	• Advertising	p.m.	• Trainees	p.m.	• Administrative expenditure (e.g. missions, etc.)	5.000		<hr/>	<i>Total:</i>	170.000
	<i>- in Euros -</i>																									
• Expenses for researchers' cultural, sports and social activities	40.000																									
• Registration of researchers	p.m.																									
• Academic skills & practices	30.000																									
• Centre for Academic Literacies and Languages	46.000																									
• Support to academic research activities	20.000																									
• External collaborators	29.000																									
• Advertising	p.m.																									
• Trainees	p.m.																									
• Administrative expenditure (e.g. missions, etc.)	5.000																									
	<hr/>																									
<i>Total:</i>	170.000																									

## Chapter 13 – ADMINISTRATION

## Article 132 – Real Estate and Facilities Service

[illegible]

## Chapter 13 – ADMINISTRATION

### Article 132 – Real Estate and Facilities Service

Post	Sub-item	Remarks																				
1320	13201	<p>This appropriation covers, in accordance with the Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the Real Estate and Facilities Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"><li>Annex 1 (Staff Complement Table by Administrative Unit)</li><li>page 39 (Staff Financed by Institutional Contributions)</li></ul> <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>																				
	13202	<p>The appropriations entered as running costs cover in particular:</p> <table><tr><td></td><td>- in Euros -</td></tr><tr><td>• Postal charges</td><td>26.000</td></tr><tr><td>• Acquisition</td><td>199.000</td></tr><tr><td>• Events</td><td>p.m.</td></tr><tr><td>• Contribution to researchers' meals</td><td>0</td></tr><tr><td>• Means of transport</td><td>30.000</td></tr><tr><td>• Audio-video services</td><td>60.000</td></tr><tr><td>• Translation - interpretation</td><td>25.000</td></tr><tr><td>• Administrative expenditure (i.e. missions, etc.)</td><td>p.m.</td></tr><tr><td>Total:</td><td>340.000</td></tr></table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 232. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• Postal charges	26.000	• Acquisition	199.000	• Events	p.m.	• Contribution to researchers' meals	0	• Means of transport	30.000	• Audio-video services	60.000	• Translation - interpretation	25.000	• Administrative expenditure (i.e. missions, etc.)	p.m.	Total:	340.000
	- in Euros -																					
• Postal charges	26.000																					
• Acquisition	199.000																					
• Events	p.m.																					
• Contribution to researchers' meals	0																					
• Means of transport	30.000																					
• Audio-video services	60.000																					
• Translation - interpretation	25.000																					
• Administrative expenditure (i.e. missions, etc.)	p.m.																					
Total:	340.000																					

## Chapter 13 – ADMINISTRATION

### Article 133 – Communications Service

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1330	13301	Communications Service Expenditure for staff and social security contributions	314.000	319.000	477.999,76
	13302	Administrative running expenditure	295.000	295.000	294.783,66
		<i>Total post 1330</i>	609.000	614.000	772.783,42
		<i>Total article 133</i>	609.000	614.000	772.783,42

## Chapter 13 – ADMINISTRATION

### Article 133 – Communications Service

Post	Sub-item	Remarks																					
1330	13301	<p>This appropriation covers, in accordance with the Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the Communications Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"><li>Annex 1 (Staff Complement Table by Administrative Unit)</li><li>page 39 (Staff Financed by Institutional Contributions)</li></ul> <p>The Institute is authorised to recruit contract staff under the provisions approved by the High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>																					
	13302	<p>The appropriations entered as running costs cover in particular:</p> <table><tr><td></td><td>- in Euros -</td></tr><tr><td>• Editing-Publication</td><td>11.000</td></tr><tr><td>• Trainees (3)</td><td>p.m.</td></tr><tr><td>• Administration</td><td>4.000</td></tr><tr><td>• Development</td><td>30.000</td></tr><tr><td>• Marketing and Database Development</td><td>25.000</td></tr><tr><td>• PhD campaign (off-campus events)</td><td>20.000</td></tr><tr><td>• Events</td><td>95.000</td></tr><tr><td>• Print Shop</td><td>110.000</td></tr><tr><td></td><td><u>110.000</u></td></tr><tr><td>Total:</td><td>295.000</td></tr></table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 233. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• Editing-Publication	11.000	• Trainees (3)	p.m.	• Administration	4.000	• Development	30.000	• Marketing and Database Development	25.000	• PhD campaign (off-campus events)	20.000	• Events	95.000	• Print Shop	110.000		<u>110.000</u>	Total:
	- in Euros -																						
• Editing-Publication	11.000																						
• Trainees (3)	p.m.																						
• Administration	4.000																						
• Development	30.000																						
• Marketing and Database Development	25.000																						
• PhD campaign (off-campus events)	20.000																						
• Events	95.000																						
• Print Shop	110.000																						
	<u>110.000</u>																						
Total:	295.000																						



## Chapter 13 – ADMINISTRATION

### Article 134 – Development and External Relations Service

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2026	2025	2024
1340	13401	Development and External Relations Service Expenditure for staff and social security contributions	435.100	442.100	0,00
	13402	Administrative running expenditure	68.000	68.000	0,00
		<i>Total post 1340</i>	503.100	510.100	0,00
		<i>Total article 134</i>	503.100	510.100	0,00
		<b>Total chapter 13</b>	<b>8.383.100</b>	<b>8.751.600</b>	<b>9.504.202,38</b>

## Chapter 13 – ADMINISTRATION

### Article 134 – Development and External Relations Service

Post	Sub-item	Remarks							
1340	13401	<p>This appropriation covers, in accordance with the Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the Development and External Relations Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"><li>Annex 1 (Staff Complement Table by Administrative Unit)</li><li>page 39 (Staff Financed by Institutional Contributions)</li></ul> <p>The Institute is authorised to recruit contract staff under the provisions approved by the High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>							
	13402	<p>The appropriations entered as running costs cover in particular:</p> <table><tr><td></td><td>- in Euros -</td></tr><tr><td>• Missions/travel related to projects, including fundraising and external relations</td><td>35.000</td></tr><tr><td>• Trainees (1)</td><td>pm</td></tr><tr><td>• Other Costs (including Alumni)</td><td>33.000</td></tr></table> <p>Total: 68.000</p> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 233. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• Missions/travel related to projects, including fundraising and external relations	35.000	• Trainees (1)	pm	• Other Costs (including Alumni)
	- in Euros -								
• Missions/travel related to projects, including fundraising and external relations	35.000								
• Trainees (1)	pm								
• Other Costs (including Alumni)	33.000								

## Chapter 14 – BUILDINGS

### Article 140 – Buildings

Post	Sub-item	Titled	Appropriations		Annual Accounts
			2026	2025	2024
1400	14001	Expenditure for staff and social security contributions*	0	0	0,00
	14002	Administrative running expenditure	2.450.000	2.370.000	895.067,12
		<i>Total post 1400</i>	2.450.000	2.370.000	895.067,12
		<i>Total article 140</i>	2.450.000	2.370.000	895.067,12
		<b>Total chapter 14</b>	<b>2.450.000</b>	<b>2.370.000</b>	<b>895.067,12</b>
		<b>Total Title 1</b>	<b>44.935.383</b>	<b>44.356.662</b>	<b>35.752.947,03</b>

\*Staff managed from 2013 in the framework of the Real Estate and Facilities Service.

## Chapter 14 – BUILDINGS

### Article 140 – Buildings

Post	Sub-item	Remarks
1400	14001	
	14002	<div>The appropriations entered as running costs cover in particular:</div> <div><div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div><div><div>Utilities</div><div>Insurance costs</div><div>Maintenance - works</div><div>Cleaning</div><div>Removal costs</div><div>Security - External Porters - Shuttles</div><div>Space management and Rental</div></div><div><div>800.000</div><div>45.000</div><div>200.000</div><div>480.000</div><div>683.000</div><div>127.000</div><div>115.000</div><div><div>Total:</div><div></div></div></div><div><div>2.450.000</div></div></div> <div><div>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 240.</div><div>For a complete overview of the Unit entitlements also refer to Annex 9.</div></div>



## Title 2: EXTERNALLY FINANCED RESEARCH ACTIVITIES

### ESTABLISHMENT TABLE

**Temporary (non-academic) posts  
financed by Externally Financed Research Activities and  
Other Assigned Revenue (Budget Titles 2 and 3)**

On the basis of document IUE 377/2011 (STAT 8), the Institute is authorised to recruit Temporary Agents (including AST/SC) if "Budget Titles 2 and 3" receive structural funds.

The EUI must guarantee the financial neutrality towards the Contracting States.

### Indicative Establishment Plan

Programme	Indicative grade/career		Actual posts October 2025
Budget Title 2	1 AD 28 AST	(career 9-14) (career 1-11)	1 AD 10 1 AST 07, 1 AST06 (post certified), 4 AST 05, 12 AST 04, 7 AST 03, 1 AST 02, 2 AST01
Budget Title 3	-	-	-

## Chapter 21 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

Art.	Sub-item	Titled	Appropriations		- in Euros - Annual Accounts
			2026	2025	2024
210		<b>Department of History</b>			
	210xxx	Projects 1 to 999	890.000	1.750.000	283.001,65
		<i>Total article 210</i>	890.000	1.750.000	283.001,65
211		<b>Department of Economics</b>			
	211xxx	Projects 1 to 999	895.000	690.000	52.190,05
		<i>Total article 211</i>	895.000	690.000	52.190,05
212		<b>Department of Law</b>			
	212xxx	Projects 1 to 999	690.000	755.000	153.097,69
		<i>Total article 212</i>	690.000	755.000	153.097,69
213		<b>Department of Political and Social Sciences</b>			
	213xxx	Projects 1 to 999	1.830.000	1.535.000	937.992,40
		<i>Total article 213</i>	1.830.000	1.535.000	937.992,40
214		<b>Robert Schuman Centre</b>			
	214xxx	Projects 1 to 999	9.925.000	8.630.000	4.831.300,40
		<i>Total article 214</i>	9.925.000	8.630.000	4.831.300,40
215		<b>Interdepartmental research projects</b>			
	215xxx	Projects 1 to 999	860.000	730.000	496.701,58
		<i>Total article 215</i>	860.000	730.000	496.701,58
216		<b>Other research activities</b>			
	216xxx	Projects/Activities 1 to 999	p.m.	p.m.	0,00
		<i>Total article 216</i>	p.m.	p.m.	0,00
217		<b>Executive Education</b>			
	217xxx	Projects/Activities 1 to 999	5.450.000	5.285.000	2.903.485,70
		<i>Total article 217</i>	5.450.000	5.285.000	2.903.485,70
		<b>Total chapter 21</b>	<b>20.540.000,00</b>	<b>19.375.000</b>	<b>9.657.769,47</b>

## Chapter 21 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

Chapter	Art.	Remarks
21		Chapter intended to record the expenditure linked directly or indirectly to the implementation of research activities (with external financing). The expenditure is approved according to the entitlements (Title 2, Chapter 21 (revenue) - Research Activities).
	210	For a complete list of externally funded projects, please refer to Annex 11
	211	
	212	
	213	
	214	
	215	
	217	



## Chapters 22, 23, 24, 28, 29 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

Art.	Sub-item	Titled	Appropriations		- in Euros - Annual Accounts
			2026	2025	2024
220		<b>Library</b>			
	220xxx	Projects/Activities 1 to 999	0	0	0,00
		<i>Total article 220</i>	0	0	0
221		<b>ICT</b>			
	221xxx	Projects/Activities 1 to 999	0	0	0,00
		<i>Total article 221</i>	0	0	0,00
		<b>Total chapter 22</b>	<b>0</b>	<b>0</b>	<b>0</b>
230		<b>General Administration</b>			
	230xxx	Projects/Activities 1 to 999	0	0	0,00
		<i>Total article 230</i>	0	0	0,00
231		<b>Academic Service</b>			
	231xxx	Projects/Activities 1 to 999	0	0	10.246,33
		<i>Total article 231</i>	0	0	10.246,33
232		<b>REFS</b>			
	232xxx	Projects/Activities 1 to 999	0	0	0,00
		<i>Total article 232</i>	0	0	0,00
233		<b>Communications Service</b>			
	233xxx	Projects/Activities 1 to 999	0	0	0,00
		<i>Total article 233</i>	0	0	0,00
234		<b>Development and External Relations Service</b>			
	234xxx	Projects/Activities 1 to 999	0	0	0,00
		<i>Total article 234</i>	0	0	0,00
		<b>Total chapter 23</b>	<b>0</b>	<b>0</b>	<b>10.246,33</b>
240		<b>Buildings</b>			
	240xxx	Projects/Activities 1 to 999	0	0	0,00
		<i>Total article 240</i>	0	0	0,00
		<b>Total chapter 24</b>	<b>0</b>	<b>0</b>	<b>0,00</b>
280		<b>Florence School of Transnational Governance</b>			
	280xxx	Projects/Activities 1 to 999	2.710.000	3.715.000,00	1.589.106,68
		<i>Total article 280</i>	2.710.000	3.715.000,00	1.589.106,68
		<b>Total chapter 28</b>	<b>2.710.000</b>	<b>3.715.000,00</b>	<b>1.589.106,68</b>
290		<b>Ext. Funded HAEU</b>			
	290xxx	Projects 1 to 999	0	0,00	0,00
		<i>Total article 290</i>	0	0,00	0,00
		<b>Total chapter 29</b>	<b>0</b>	<b>0,00</b>	<b>0,00</b>
		<b>Total Title 2</b>	<b>23.250.000</b>	<b>23.090.000</b>	<b>11.257.122,48</b>

## Chapters 22, 23, 24, 28, 29 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

Chapter	Art.	Remarks
	220	Chapter intended to record the expenditure linked to the externally financed activities related to the administration.
	221	
	230	
	231	
	232	
	233	
	240	
	280	
	290	
		The President of the Institute is authorised to transfer any contribution to the pension scheme from Title 2 to Title 4 and vice-versa.



### **Title 3: EXPENSES RELATED TO OTHER ASSIGNED REVENUE**

### Title 3: OTHER ASSIGNED REVENUE

Chapter	Art.	Post	Titled	Appropriations		- in Euros - Annual Accounts
				2026	2025	2024
31	310		Departments	1.204.800	1.173.220	399.471,37
			<b>Total chapter 31</b>	<b>1.204.800</b>	<b>1.173.220</b>	<b>399.471,37</b>
			Academic support			
32	320		Library	p.m.	p.m.	0,00
			<b>Total chapter 32</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,00</b>
33			Administration			
	330		General Administration	100.000	110.000	121.694,31
	331		Academic Service		p.m.	16.815,21
	332		Real Estate and Facilities Service / housing for researchers	876.000	737.000	618.316,55
	333		Communications Service			28.877,91
			<b>Total chapter 33</b>	<b>976.000</b>	<b>847.000</b>	<b>785.703,98</b>
34	340		Expenditure related to building costs	1.293.700	1.292.300	1.228.213,74
			<b>Total chapter 34</b>	<b>1.293.700</b>	<b>1.292.300</b>	<b>1.228.213,74</b>
35	350		Acquisition of immovable assets	130.000	0	0
			<b>Total chapter 35</b>	<b>130.000</b>	<b>0,00</b>	<b>0,00</b>
36			Friends of the EUI fund	p.m.	p.m.	0,00
			<b>Total chapter 36</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>
39	399		Historical Archives	40.000	40.000	90.123,60
			<b>Total chapter 39</b>	<b>40.000</b>	<b>40.000</b>	<b>90.123,60</b>
			<b>Total Title 3</b>	<b>3.644.500</b>	<b>3.352.520</b>	<b>2.503.512,69</b>

### Title 3: OTHER ASSIGNED REVENUE

Chap.	Art.	Poste	Remarks
31	310		<p>Title intended to register the earmarked revenue. The Institute is authorised to recruit contract staff under the provisions approved by the High Council in this matter [doc. IUE 78/05 and doc. IUE 277/08].</p> <p>Entitlement that includes also the rental of buildings allocated to the EUI activities</p> <p style="text-align: right;">234.000 Euros</p> <p>The estimate refers also to the additional Italian contribution to "MAECI" grants. MAECI Grants (contribution MAE Italy) approx.</p> <p style="text-align: right;">970.800 Euros</p> <p style="text-align: right;">Total: 1.204.800 Euros</p>
32	320		
33	330		Crèche
	331		Estimate of expenses associated with the management of the Crèche.
	332		<p>- Language courses fees</p> <p>- Contributions to extracurricular activities</p> <p>- Accommodation for researchers</p> <p>Estimate of expenses associated with the management of accommodation for researchers</p> <p>Pian del Mugnone: 100.000 Euros</p> <p>Fiesole: 86.000 Euros</p> <p>Ponte alla Badia: 690,000 Euros</p>
	333		<p>- Expenses related to the EUI shop management</p> <p style="text-align: right;">p.m.</p> <p>- Registration fees for conferring ceremony</p> <p style="text-align: right;">p.m.</p>
34	340		<p>Italian Government</p> <p>- Headquarters Agreement: Expenditure related to the implementation of the obligations laid down in Article 1, second paragraph, of the Headquarters Agreement (to carry out ordinary maintenance)</p> <p style="text-align: right;">850,000 Euros</p> <p>- Expenditure related to rental costs: grants intended for the renting of a number of buildings allocated to the Institute's activities.</p> <p style="text-align: right;">377.400 Euros</p> <p>- Contribution to researchers' meals</p> <p style="text-align: right;">60,000 Euros</p> <p>- Other</p> <p style="text-align: right;">6,300 Euros</p>
35	350		<p>Expenditure related to the acquisition of immovable property as a long-term asset of the Institute.</p> <p>- Acquisition of immovable assets</p> <p style="text-align: right;">p.m.</p> <p>- Acquisition of immovable assets - repayment</p> <p style="text-align: right;">130.000</p>
36			Fund to support the activities of the Institute (High Council Decision n. 1/09 of 5 June 2009).
39	399		<p>Historical Archives</p> <p>Contributions of archiving costs for institutions which have deposited their official documents in the the Historical Archives</p> <p>ESA: 40,000 Euros</p> <p>The President of the Institute is authorised to transfer any contribution to the pension scheme from Title 3 to Title 4 and vice-versa.</p>



## **Title 4: PENSION SCHEME**



## Title 4: PENSION SCHEME

- in Euros -						
Chapter	Art.	Post	Titled	Appropriations		Annual Accounts
				2026	2025	2024
40	400	4000	Pension benefits financed by staff and institutional contributions	9.598.280	8.986.780	8.926.843,47
			<b>Total chapter 40</b>	<b>9.598.280</b>	<b>8.986.780</b>	<b>8.926.843,47</b>
42			Pension benefits financed by staff funded by externally funded research activities			*
43			Pension benefits financed by staff funded by externally funded research activities			-
45	450	4500	Pension Reserve Fund	1.635.400	1.635.404	4.981.749,23
			<b>Total chapter 45</b>	<b>1.635.400</b>	<b>1.635.404</b>	<b>4.981.749,23</b>
46	460	4600	Social security scheme benefits to teaching staff financed by staff and institutional contributions	2.795.000	2.630.000	2.378.708,42
			<b>Total chapter 460</b>	<b>2.795.000</b>	<b>2.630.000</b>	<b>2.378.708,42</b>
			<b>Total Title 4</b>	<b>14.028.680</b>	<b>13.252.184</b>	<b>16.287.301,12</b>

\*The contribution to the pension scheme by staff paid by Title 2 and Title 3 of the Budget is directly allocated to the Pensions Reserve Fund.

## Title 4: PENSION SCHEME

Chapter	Art.	Post	Remarks
40	400	400000	Pension benefits financed by institutional contributions 7.190.780
		400001	Pension benefits financed by the staff funded by institutional contributions 1.500.000
			Pension benefits financed by the EC contribution to the STG (managed by Title 8) p. m.
		400081	Pension benefits financed by the staff funded by the EC contribution to the STG 290.000
		400087	Pension benefits financed by the staff funded by the EC contribution to the EE 10.000
		400090	Pension benefits financed by the EC contribution to the HAEU 405.000
		400091	Pension benefits financed by the staff funded by the EC contribution to the HAEU 202.500
			<i>Total:</i> 9.598.280
			The annual cost of pensions is estimated at 10,200,000 Euros. Should the real cost be different that the final allocation of article 400, the difference (positive or negative) will be credited / debited from the Pension Reserve Fund in accordance with the Financial Rules
42			
43			Pension benefits financed by externally funded activities
45	450	450001	Transfer of pension rights p.m.
		450002	Exceptional payment to the Pension Reserve Fund p.m.
		450003	UK contribution related to implementation of the EUI-UK exit agreement (pension liabilities) 1.635.400
46	460		Evaluation of share of invalidity, old age, death and severance insurance for all teaching staff plus the President and the Secretary General.
		460000	Social security scheme benefits to teaching staff financed by institutional contributions 1.700.000
			Allocation based on teaching staff establishment table page 15 (50+3) including Secretary General and Provosts. Indicative amount (10,25% basic salary average level PR11/1)
		460001	Social security scheme benefits to teaching staff financed by employee contributions 850.000
		460002	Death and invalidity risks insurance teaching staff financed by institutional contributions (CETS Article 44c) p.m.
		460003	Death and invalidity risks insurance teaching staff financed by employee contributions (CETS Article 44c) p.m.
		460081	Social security scheme benefits to teaching staff STG financed by employee contributions 210.000
		460087	Social security scheme benefits to teaching staff EE financed by employee contributions 35.000
			Social security scheme benefits to teaching staff financed by EC contributions to STG (managed by Title 8) p.m.
			<i>Total:</i> 2.795.000

## Title 8: FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE

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The Florence School of Transnational Governance's mission and ambition are to teach and train on matters of governance beyond the State. The School brings the worlds of academia and policymaking together to navigate a context, both inside and outside Europe, where policymaking increasingly transcends national borders.

The full-time two-year Master of Arts in Transnational Governance (MTnG) was launched in September 2020 after the first full cohort of students arrived in Florence. The sixth cohort joined in September 2025. This interdisciplinary and multidisciplinary Master's is designed to provide students with intellectual abilities, analytical instruments, and professional skills necessary for understanding and operating successfully in environments shaped by the new reality of transnational complexity. Specialisations in areas such as Political Economy, Digitalisation, Security, Democracy, Climate, and Migration complete a programme that combines methodological rigour with practical relevance, preparing students to excel both academically and professionally.

The Florence School of Transnational Governance is dedicated to bridging academia and policymaking through knowledge sharing. Its regular events remain integral to the intellectual environment by facilitating direct interaction with global experts and serving as key forums for academics, policy leaders, businesspeople, journalists, and civil society members to exchange perspectives on international challenges.

The Executive Training Hub of the Florence School of Transnational Governance continues to be a cornerstone of STG's educational offer. Each year, it delivers a series of open-call courses for participants from the public and private sectors, academia, and civil society. By 2025, many of these courses have reached their fourth and fifth editions, confirming the steady demand and success of the programme. In parallel, the STG designs and implements customised training in close partnership with donors and institutions, including targeted programmes for diplomats, government officials, and other specialised groups.

The School of Transnational Governance also has the final administrative and academic responsibility for the implementation of the EUI Global Executive Master (GEM). This executive programme responds to the growing demand for structured lifelong learning opportunities for senior professionals seeking to deepen their qualifications and advance their careers.

The development of GEM draws on a number of strengths: the EUI's uniqueness as a European intergovernmental institution; the STG's distinctive role as a public policy school with a transnational outlook; global reach and access to policy-making communities; and thematic expertise spanning a wide range of policy areas.

In recent years, the STG has launched and consolidated several ambitious externally funded projects, including the Climate Chair (funded by the European Investment Bank), the European Digital Media Observatory, the European Media and Information Fund, the Young African Leaders Programme (funded by the European Commission), and the Chair in Artificial Intelligence and Democracy, among others.

While advancing training and teaching on Europe and the European Union, the STG systematically reaches out to other world regions, including the Western Balkans, Latin America, Africa, and South and East Asia. It continues to strengthen collaboration with renowned higher education institutions and organisations in these regions, consolidating its role as a hub for global governance dialogue.

At the start of the academic year 2025/2026 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

**Director:**

*Johanna Mair (Hertie School)*

**STG Chairs:**

*Kenneth Amaeshi (University of Edinburgh)*

*Michael Bauer (German University of Administrative Sciences, Spyer)*

*Kristin Fabbe (Harvard Business School)*

*Trine Flockhart (University of Southern Denmark)*

*Alain Lempereur (Brandeis University)*

*Tommaso Nannicini (Bocconi university)*

*Kalypso Nicolaidis (University of Oxford, St Anthony's College at European Studies Centre)*

*Claudio Radaelli (University College of London)*

*Diane Stone (on leave from University of Canberra; Central European University, Budapest)*

**ESTABLISHMENT TABLE**  
**Permanent and temporary (non-academic) posts**  
**financed by Budget Title 8**

Titled		Grade	Authorised posts	Actual posts (1 October 2025)
Administrator		AD 14	-	-
		AD 13	-	-
		AD 12	-	-
		AD 11	-	-
		AD 10	-	-
		AD 09	-	-
		AD 08	-	-
		AD 07	1	1
		AD 06	-	-
		AD 05	1	1
Total:		2	*	2
Assistant		AST 11	-	-
		AST 10	-	-
		AST 09	-	-
		AST 08	-	-
		AST 07	1	1
		AST 06	-	-
	Secretary/Clerk	AST 05 / SC 06	2	2
		AST 04 / SC 05	12	12
		AST 03 / SC 04	3	3
		AST 02 / SC03		
		AST 01 / SC 02	1	1
		SC 01	-	-
		Total:		19
Grand total:		21		21

\* (career 5-11)

\*\* (career 1-11)

## Chapter 88 – BUDGET SUBVENTION FROM THE EUROPEAN UNION

### Article 880 – Expenditure of the Institute for the STG

### Article 887 – Expenditure of the Institute for the EE

Art.	Sub-item	Titled	Appropriations		- in Euros - Annual Accounts
			2026	2025	2024
880		<b>Academic activities of STG</b>			
	88011	Expenditure for staff	3.000.000	3.000.000	3.366.343,62
	88012	Academic running expenditure	1.000.000	1.000.000	712.059,38
	88046	Social security scheme benefits to teaching staff financed by Institutional contribution	420.000	420.000	431.944,28
		<b>Support Activities</b>			
	88031	Expenditure for Administrative staff	2.900.000	2.900.000	2.646.465,28
	88032	Administrative running expenditure	900.000	900.000	879.917,12
	88000	Pension benefits staff financed by Institutional contribution	580.000	580.000	501.792,48
		<i>Total post 8800</i>	8.800.000	8.800.000	8.538.522,16
		<i>Total article 880</i>	8.800.000	8.800.000	8.538.522,16
887		<b>Academic activities of Executive Education</b>			
	88711	Expenditure for staff	460.000	460.000	422.635,14
	88712	Academic running expenditure	184.000	184.000	83.454,76
	88746	Social security scheme benefits to teaching staff financed by Institutional contribution	70.000	70.000	67.512,59
	88731	Expenditure for Administrative staff	116.000	116.000	117.888,64
	88732	Administrative running expenditure	0	0	1.597,35
	88700	Pension benefits staff financed by Institutional contribution	20.000	20.000	28.761,14
		<i>Total article 887</i>	850.000	850.000	721.849,62
		<b>Total chapter 88</b>	<b>9.650.000</b>	<b>9.650.000</b>	<b>9.260.371,78</b>
		<b>Total Title 8</b>	<b>9.650.000</b>	<b>9.650.000</b>	<b>9.260.371,78</b>

## Chapter 88 – BUDGET SUBVENTION FROM THE EUROPEAN UNION

### Article 880 – Contribution to the running of the Institute for the STG

### Article 887 – Contribution to the running of the Institute for the EE

Art.	Sub-item	Remarks
880		Title 8 records expenditure on the running of the Florence School of Transnational Governance.
	88011	These appropriations cover basic salaries and all allowances to the STG teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salary) and accident and occupational disease insurance (0.38179%).
	88012	Appropriations to cover academic running costs.
	88046	Social security scheme benefits to teaching staff financed by Institutional contribution.  p.m. employee contributions included in Title 4 of the budget (sub-item 400081)
	88031	This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff* of the unit. The allocation is calculated on the basis of the STG budget projections introduced to the High Council.  For the assigned staff breakdown by categories, refer to: <ul style="list-style-type: none"> <li>Annex 1 (Staff Complement Table by Administrative Unit)</li> <li>page 113 (Temporary (non-academic) posts financed by Budget Title 8)</li> </ul>
	88032	These appropriations cover administrative running costs.
	88000	Pension benefits staff financed by Institutional contribution.  p.m. employee contributions included in Title 4 of the budget (sub-item 460081)
887		Executive Education related activities (see Annex 10)
	88711	These appropriations cover basic salaries and all allowances to the EE teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salary) and accident and occupational disease insurance (0.38179%).
	88712	Appropriations to cover academic running costs.
	88746	Social security scheme benefits to teaching staff financed by Institutional contribution.
	88731	This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit.
	88732	These appropriations cover administrative running costs.
	88700	Pension benefits staff financed by Institutional contribution.

\*Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).

## **Title 9: HISTORICAL ARCHIVES OF THE EUROPEAN UNION**

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The Historical Archives of the European Union (HAEU) was established by Council Regulation 354/83 and a following agreement between the European Commission and the European University Institute in 1984. Its mission is to preserve and make accessible to the public, after a closure period of 30 years, the archives of the European Union Institutions, Bodies and Agencies. Since the Archives opened its doors in 1986, it has received, processed and inventoried numerous transfers made each year by the institutional archives services of the Council, the Parliament, the Commission, the Court of Justice, the European Investment Bank, the Economic and Social Committee, the Court of Auditors, CEDEFOP, EUROFOUND, and recently the European Environment Agency and the Committee of the Regions. Uniquely in Europe, the HAEU makes these collections available in a single and central location. The inventories, and more and more also digital copies of the original paper documents, can be consulted in an online database.

Alongside its mission to preserve and make available to the public the EU's institutional memory, the Archives has pursued an ambitious policy to collect private holdings of individuals (Alcide De Gasperi, Altiero Spinelli, Jacques Delors, Emile Noël, François-Xavier Ortoli, Romano Prodi, Bronislaw Geremek), pro-European associations that have contributed to European integration (European Movement, Union of European Federalists, European League for Economic Co-operation, Council of European Municipalities and Regions) and non-EU organisations (Western European Union, European Space Agency, European Free Trade Association, European Science Foundation, Bureau of European Consumer Organisation, European Cultural Foundation).

In addition to offering 800.000 archival files stored on a total of 10.000 linear meters of shelving, the Archives has also formed a unique collection of European oral history with almost 1.000 interview recordings, and rich collections of audio-visual archives, amongst which 73.000 historical photos, more than 2.000 posters and 1.300 videos on European integration.

Since 2015, the mission and role of the Historical Archives of the EU have been strengthened with the publication of the amended EU Regulation 2015/496, which made the deposit in Florence mandatory for EU Institutions, Bodies and Agencies, set a particular focus on digital access to the collections, and secured coherent financing. The partnership between the Archives and the European Institutions has been deepened since 2011 with the signature of a multi-annual Framework Partnership Agreement with the European Commission. The most recent Agreement with the Commission was signed in 2023 and sets the strategic objectives of the Archives for a period of five years until 2027.

Finally, the Historical Archives has deepened its cooperation with the EUI's research community by establishing the Alcide De Gasperi Research Centre on the History of European Integration in 2015. The centre is jointly headed by the Directors of the HAEU and the EUI HEC Department's Chair on European integration, and aims at promoting innovative and interdisciplinary research on the history of European integration

**ESTABLISHMENT TABLE**  
**Permanent and temporary (non-academic) posts**  
**financed by Budget Title 9**

<i>Titled</i>	<i>Grade</i>	<i>Authorised posts in 2025</i>	<i>Actual posts 1st October 2025</i>	<i>Regradings 2026</i>	<i>New posts 2026</i>		
Administrator	AD 14	-	-				
	AD 13	1	-				
	AD 12	-	1				
	AD 11	-	-				
	AD 10	1	-				
	AD 09	-	-				
	AD 08	-	-				
	AD 07	-	-				
	AD 06	-	-				
	AD 05	-	-				
<i>Total:</i>		2	1				
Assistant	Secretary/Clerk	AST 11	1	-			
		AST 10	-	-			
		AST 09	3	1			
		AST 08	-	1			
		AST 07	3	2			
		AST 06	3	1			
		AST 05 / SC 06	1	3			
		AST 04 / SC 05	3	4			
		AST 03 /SC 04	2	3			
		AST 02 / SC03	-	-			
		AST 01 / SC 02	-	-			
		SC 01	-	-			
		<i>Total:</i>		16	15		
		<i>Grand total:</i>		18	16		



## Chapter 99 – HISTORICAL ARCHIVES

### Article 999 – Historical Archives

Post	Sub-item	Titled	- in Euros -		
			Appropriations		Annual Accounts
			2026	2025	2024
9990		<b>Historical Archives</b>			
	99901	Expenditure for staff and social security contributions	1.935.000	2.032.000	1.827.014,90
	99902	Administrative running expenditure	750.000	735.500	722.358,52
		<i>Total post 9990</i>	2.685.000	2.767.500	2.549.373,42
		<i>Total article 999</i>	2.685.000	2.767.500	2.549.373,42
		<b>Total chapter 99</b>	<b>2.685.000</b>	<b>2.767.500</b>	<b>2.549.373,42</b>
		<b>Total Title 9</b>	<b>2.685.000</b>	<b>2.767.500</b>	<b>2.549.373,42</b>
		<b>EXPENDITURE GRAND TOTAL</b>	<b>98.193.563</b>	<b>96.468.866</b>	<b>77.610.628,52</b>

## Chapter 99 – HISTORICAL ARCHIVES

## Article 999 – Historical Archives

Post	Sub-item	Remarks
9990		Title 9 records expenditure on the running of the Historical Archives of the European Union.  Expenditure is covered by an EU contribution in accordance with the contract signed with the Institute on 17 December 1984 (see budget page 35).
99901		The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].
99902		Appropriation to cover all expenses on running the Historical Archives, excluding those regarding the statutory personnel.



## ANNEX 1

### STAFF COMPLEMENT TABLE BY ADMINISTRATIVE UNIT

Titled		Grade	Administrative units										Total actual posts
			DEPTS RSCAS MWP	LIB	ICTS	GEN	DEXT	AS	COMMS	REFS	STG	HAU	1st Oct 2025
Administrator		AD 14	-	-	-	1	-	-	-	1	-	-	2
		AD 13	-	-	-	-	-	-	-	-	-	-	0
		AD 12	-	-	1	-	-	-	-	-	1	-	2
		AD 11	-	1	-	1	-	-	-	-	-	-	2
		AD 10	-	-	-	1	1	1	1	-	-	-	4
		AD 09	-	-	-	1	-	1	-	1	-	-	3
		AD 08	-	-	-	-	-	-	-	-	-	-	0
		AD 07	-	-	-	-	-	-	-	-	1	-	1
		AD 06	-	-	-	2	-	-	-	-	-	-	2
		AD 05	3	-	-	1	-	1	-	-	1	-	6
		Sub-total AD	3	1	1	7	1	3	1	2	2	1	22
Assistant	Secretary/clerk	AST 11	-	-	-	-	-	-	-	-	-	-	0
		AST 10	-	-	-	1	-	-	-	-	-	-	1
		AST 09	1	1	2	1	1	-	-	1	-	1	8
		AST 08	-	1	-	1	-	2	-	-	-	1	5
		AST 07	1	4	5	5	1	-	-	1	1	2	20
		AST 06	3	2	1	3	-	-	-	-	-	1	10
		AST 05 / SC 06	3	3	4	7	2	2	3	6	2	3	35
		AST 04 / SC 05	5	5	4	7	3	4	1	2	12	4	47
		AST 03 / SC 04	5	1	2	6	1	2	-	-	3	3	23
		AST 02 /SC 03	7	1	-	1	-	-	-	-	-	-	9
		AST 01 / SC 02	5	-	-	-	-	2	-	-	1	-	8
		SC 01	-	-	-	-	-	-	-	-	-	-	0
		Sub-total AST	30	18	18	32	8	12	4	10	19	15	166
Total AD/AST		33	19	19	39	9	15	5	12	21	16	188	
Contract Agents		32	0	3	26	2	7	22	4	27	3	126	
Grand total		65	19	22	65	11	22	27	16	48	19	314	

Please refer also to:

- Page 39 – Establishment table, Title 1 of the budget
- Page 101 – Establishment table, Titles 2 and 3 of the budget
- Page 115 – Establishment table, Title 8 of the budget
- Page 119 – Establishment table, Title 9 of the budget

\* = Including one contract agent: Alcide De Gasperi Centre

## **ANNEX 2**

### **FORECAST SALARY ADJUSTMENTS IN FINANCIAL YEARS 2026, 2027 and 2028**

#### **Adjustment of salary levels**

Salary levels are adjusted in line with the rising cost of living (inflation) and changes in purchasing power.

In accordance with the agreement between the Institute and the trade union organization, approved by the High Council at its 2008 December meeting (and confirmed in its Fall 2019 session) the implementation of the salary adjustments adopted by the Council of the European Union is staggered by 6 months. The transposition of the EU Council regulation adjusting salaries for the financial year 2026 (with effect from 1/7/2025) will apply to salaries paid by the Institute with effect from 1 January 2026 only.

#### **The EU Reform of the Staff Regulations**

In line with the decision taken by the High Council, confirmed in occasion of its December 2015 meeting (HC Decisions 6/2014 and 7/2014), the EUI staff rules follow mutatis mutandis the EU staff regulations.

The Method for adjusting salaries and pensions of EU staff preserves the principle of parallelism, maintaining the link with the purchasing power of salaries of national officials. It will also continue to ensure, through correction coefficients, that staff members have the same purchasing power irrespective of their place of employment. As in the past, the Method will update salaries, pensions and allowances.

#### **Additional information:**

- A larger sample of Member States will be used to measure changes in the purchasing power of national officials.
- An automatic update procedure will be used. According to the data supplied by national statistical institutes and other appropriate authorities in the Member States, Eurostat will calculate the update value and the correction coefficients.
- the new Method contains a moderation clause and a crisis clause. The moderation clause limits high increases in purchasing power as well as any high loss in purchasing power for a given year. If the calculated increase in purchasing power exceeds 2% or if the purchasing power decreases by more than 2%, then the change in purchasing power for EU staff will be limited to 2%. The remaining part of the gain or loss in purchasing power will be applied nine months later.

#### **EUI forecast**

On the basis of the forecasts received from the EC Offices the EUI administration deems it prudent to introduce a linear 5.65% increase on the salary item. The preliminary budget for the following two years will be made on the basis of a 3.4% salary increase forecast (to be adjusted as soon as data are available).

### ANNEX 3

## GENERAL OVERVIEW OF THE CONTRACTING STATES' AND EUROPEAN UNION'S CONTRIBUTIONS TO THE BUDGET (HAEU and PRF recapitalization excluded)

	% States (applies to 2026 only)	Draft Budget 2026	Budget 2025	Budget 2024
Belgium	3,51%	1.142.411	1.170.177	1.408.550
Bulgaria	0,41%	133.444	127.599	123.135
Denmark	2,34%	761.607	737.585	711.783
Germany	20,48%	6.665.692	6.401.742	6.177.797
Estonia	0,13%	42.311	34.234	27.030
Ireland	1,03%	335.237	267.647	213.235
Hellenic Republic	1,29%	419.860	407.695	414.456
Kingdom of Spain	7,75%	2.522.418	2.421.271	2.336.571
France	20,48%	6.665.692	6.401.742	6.177.797
Croatia	0,44%	143.208	-	-
Italy	20,48%	6.665.692	6.401.742	6.177.797
Cyprus	0,15%	48.821	46.683	45.049
Latvia	0,21%	68.349	65.356	63.069
Luxembourg	0,34%	110.661	87.141	66.073
Malta	0,09%	29.293	28.010	27.030
Netherlands	5,80%	1.887.745	1.826.846	1.762.939
Austria	2,89%	940.618	908.755	876.965
Poland	3,54%	1.152.175	1.107.934	903.994
Portugal	1,35%	439.389	398.358	318.350
Romania	1,47%	478.446	460.602	444.489
Slovenia	0,32%	104.151	99.590	96.106
Slovakia	0,68%	221.322	214.740	207.228
Finland	1,58%	514.248	494.836	477.525
Sweden	3,24%	1.054.533	1.011.457	976.074
<b>Contracting States contribution</b>		<b>32.547.323</b>	<b>31.121.742</b>	<b>30.033.042</b>
<b>EU contribution</b>		<b>23.857.200</b>	<b>23.857.200</b>	<b>23.857.200</b>

For the year 2026 the structure of the table is established by High Council decision no. 1/2025 of 5 June 2025.

## ANNEX 4

### BALANCE OF TERMINATION OF SERVICE PAYMENTS FUND

Financial forecasts 2026			
Revenue		Expenditure	
	- in Euros -		- in Euros -
As of 1.1.2026	12.660.050	Terminations of service / payments under Article 47 CETS	1.200.000
Transfer from Title 4 of the budget	2.550.000		18.000
Transfer from Title 8 of the budget	564.950		
Contribution Teaching staff externally financed	545.000	Pensions	100.000
Invalidity and death (i.e. survivors' pension)	p.m.		
(Transfer from Title 4 and 8)			
Interests	p.m.		
<i>Total revenue</i>	16.320.000	<i>Total expenditure</i>	1.318.000
		<b>As of 31.12.2026</b>	<b>15.002.000</b>

## ANNEX 5

### BALANCE OF PENSION RESERVE FUND (PRF)

Financial forecasts 2026			
Revenue		Expenditure	
	- in Euros -		- in Euros -
As of 1.1.2026	106.781.800 *	Yearly pensions and severance allowance charges debited to the PRF related to staff financed by Titles 1, 8 and 9 of the budget (amount not covered by the annual budget)	- *
Balance between yearly pensions and severance allowance costs and pensions benefits financed by staff, institutional contributions and the EC contributions to the HAEU	p.m. *	Actuarial study	70.000
Contribution to the pensions scheme from externally funded research activities	p.m.	Financial advisor	70.000
Transfer of pension rights	p.m.	Annual meetings	4.000
UK contribution to pension liabilities EUI-UK exit agreement	1.635.400	PRF Management	130.000
Financial revenue (bank interest and exchange rates)	150.000	OECD MOAs	12.000
Capital reimbursement	278.000 **	Training and missions	5.000
		Other operational expenses	6.500
<i>Total revenue</i>	108.845.200	<i>Total expenditure</i>	297.500
		<b>As of 31.12.2026</b>	<b>108.547.700</b>

\*Forecasts

\*\* Contribution of the Pension Reserve Fund to the construction of the researchers' accommodations: In December 2019 the High Council decided to consider the operation approved in the past as capital transfer (according to its true economic nature).

This reclassification of the nature of the operation implies that the yearly instalments paid and to be paid by the EUI Budget are to be reconsidered as repayment of the capital transferred initially.

The EUI budget will pay back the amount of 4.5 million, corresponding to the capital only, in a yearly instalment of around 278.000 EUR up to the end of 2029.



## ANNEX 6 PENSION SCHEME

### Financial detailed analysis: Revenue and Expenditures

#### REVENUE including Institutional Contributions (budget pages 18-19, 22-23 and 30-33)

Title	Chapter	Art.	Post	Comment	Amount	Total Amount	
<b>Administrative Staff Contributions to the Pension Scheme</b>							Administrative staff
4	40	400	400001	Contribution by staff paid by Title 1 (Institutional contributions)	1.500.000		
4	40	400	400091	Contribution by staff paid by Title 9 (EC contributions to HAEU)	202.500		
4	40	408	400081	Contribution by staff paid by Title 8 (EC contributions to STG)	290.000		
4	40	408	400087	Contribution by staff paid by Title 8 (EC contributions to STG-EE)	10.000	2.002.500	
<b>Institutional Contributions to the Pension scheme</b>							
1	11/14	110/140		Contracting States contributions (w)	7.190.780		
9	99	999		EC contribution to the HAEU (x)	405.000		
8	88	880	880000	EC contribution to the STG (y)	580.000		
8	88	887	887000	EC contribution to the STG-EE (z)	20.000	8.195.780	
<b>Total Funding</b>						<b>10.198.280</b>	
<b>Teaching Staff Contributions to the Security Scheme</b>							Teaching staff
4	46	460	460001	Security social scheme benefits to teaching staff financed by employee contributions	850.000		
4	46	468	460081	Security social scheme benefits to teaching staff STG financed by employee contributions	210.000		
4	46	567	460087	Security social scheme benefits to teaching staff STG-EE financed by employee contributions	35.000	1.095.000	
<b>Institutional Contributions to the Teaching Staff Security Scheme</b>							
1	11/14	110/140		Security social scheme benefits to teaching staff financed by institutional contributions (z)	1.700.000		
8	88	880	880460	Security social scheme benefits to teaching staff STG financed by EC contributions (y)	420.000		
8	88	887	887460	Security social scheme benefits to teaching staff STG-EE financed by EC contributions (y)	70.000	2.190.000	
<b>Total Funding</b>						<b>3.285.000</b>	
					<b>Grand total</b>	<b>13.483.280</b>	

#### EXPENDITURES (budget pages 112-113 and 116-117)

Title	Chapter	Art.	Post	Comment	Amount	Total Amount		
Pension benefits financed by <b>Staff</b>							Administrative staff	
4	40	400	400001	Pensions benefits financed by the staff funded by institutional contributions	1.500.000			
4	40	400	400091	Pensions benefits financed by the staff funded by the EC contribution to the HAEU	202.500			
4	40	408	400081	Pension benefits financed by staff paid by Title 8 (EC contributions to STG)	290.000			
4	40	408	400087	Pension benefits financed by staff paid by Title 8 (EC contributions to STG-EE)	10.000	2.002.500		
Pension benefits financed by <b>Institutional Contributions</b>								
4	40	400	400000	Pensions benefits financed by institutional contributions <b>(w)</b>	7.190.780			
4	40	400	400090	Pensions benefits financed by the EC contribution to the HAEU <b>(x)</b>	405.000			
8	88	880	880000	Pension benefits financed by EC contribution to the STG <b>(y)</b>	580.000			
8	88	887	887000	Pension benefits financed by EC contribution to the STG-EE <b>(z)</b>	20.000	8.195.780		
				<b>Total Funding</b>		<b>10.198.280</b>		
Security Social Scheme benefits to teaching staff financed by <b>Staff</b>							Teaching staff	
4	46	460	460001	Security social scheme benefits to teaching staff financed by employee contributions	850.000			
4	46	468	460081	Security social scheme benefits to teaching staff STG financed by employee contributions	210.000			
4	46	468	460087	Security social scheme benefits to teaching staff STG-EE financed by employee contributions	35.000	1.095.000		
Security Social Scheme benefits to teaching staff financed by <b>Institutional Contributions</b>								
4	46	460	460000	Security social scheme benefits to teaching staff financed by institutional contributions <b>(z)</b>	1.700.000			
8	88	880	880460	Security social scheme benefits to teaching staff STG financed by EC contributions <b>(y)</b>	420.000			
8	88	887	887460	Security social scheme benefits to teaching staff STG-EE financed by EC contributions <b>(y)</b>	70.000	2.190.000		
				<b>Total Funding</b>		<b>3.285.000</b>		
					<b>Grand total</b>	<b>13.483.280</b>		

(w) in revenues this amount is included in Title 1 of the budget, ref. pag. 18-19 (Contracting States contributions) and 22-23 (EU contribution); the amount of 7,190,780 Euros is composed by:

2025 annual contribution 6,974,780  
WG pension scheme – additional contribution 2026 216,000

(x) in revenues this amount is included in Title 9 of the budget, ref. pag. 34-35.

(y) in revenues this amount is included in Title 8 of the budget, ref. pag. 30-31 and 32-33.

(z) in revenues this amount is included in Title 1 of the budget, ref. pag. 18-19 (Contracting States contributions) and 22-23 (EU contributions).

Appropriations earmarked to endow the Pension scheme should not be diminished by way of transfer of appropriations.

**In order to better underline how the pension scheme is financed, the above table integrates the institutional contributions (Contracting States and EU) to the scheme.**

## ANNEX 7

### INFORMATION RELATED TO ACCIDENT AND SICKNESS INSURANCES

#### ACCIDENT INSURANCE

##### Administrative and Teaching Staff contributions to the accident Insurance

The sub-items related to Expenditure for staff include the employer's accident insurance contribution, corresponding to 0,38179% of the basic salary. This amount is credited monthly to a hors budget account (4510101).

The employee's share of the accident insurance contribution corresponds to 0.1% of the basic salary. This amount is deducted from the monthly remuneration and is credited to a hors budget account (4510101)

The total contribution is reversed monthly to the EC that manages the Insurance for all the EU Institutions through an external Company.

#### SICKNESS INSURANCE

##### Administrative and Teaching Staff contribution to the Sickness Insurance scheme

The sub-items related to Expenditure for staff include the employer's sickness insurance contribution, corresponding to 3.4% of the basic salary (2/3). This amount is credited monthly to a hors budget account (4511112).

The employee's share of the sickness insurance contribution corresponds to 1.7% of the basic salary (1/3). This amount is deducted from the monthly remuneration and is credited to a hors budget account (4511112)

The Institute and its staff are the "owners" of the fund, which is managed by the EC. Therefore, the total contribution (3/3) is reversed monthly to the EC that prepares the annual report on the fund at the end of the year.

Final accounts of a specific year include the sickness insurance situation of the previous year.

#### ESTIMATED BALANCE OF SICKNESS INSURANCE FUND\*

Financial forecasts 2026			
Revenue		Expenditure	
As of 1.1.2026	9.800.000	forecast expenditure **	1.800.000
Staff contributions (1/3) (related to staff paid by titles 1-2-3-8 and 9 of the budget)	725.000		
Institutional contributions (2/3) (related to staff paid by titles 1-2-3-8 and 9 of the budget)	1.450.000		
Total revenues	11.975.000	Total expenditure	1.800.000
		As of 31.12.2026	10.175.000

\* These data represent a forecast estimate based only on past statistics and may be subject to significant change.

The health insurance scheme is managed by the PMO – Settlement Office.

\*\* The specific expenditure forecast is an estimate based on the expenses for the last available year, increased by the hypothetical rate of increase in affiliation.

It has to be underlined that, given the limited size of the EUI community, even few cases of serious illness may lead to significant variations.

## ANNEX 8

### EUI DEVELOPMENT FUND - (EDF)

(HC decision n. 6/2019)

“The purpose of the Fund is to provide resources to make strategic annual and multiannual investments that the annual budget does not allow for and to allow contingency measures in case of emergency situations”; the table below provides a snapshot of the commitment/s taken in the financial year and beyond the financial year with clear explanation of the related financial guarantees.

Financial forecasts 2026			
Revenue *		Expenditure *	
	- in Euros -		- in Euros -
As of 1.1.2026	1.062.000	<b>Commitments taken</b>	
Forecast of cost savings generated by the administrative action and amounts generated by the partial reduction of structural expenditure covered by external funding (mainly ERC related projects).	450.000	1) Partial funding of the "EUI Digital Strategy Project"	
		<i>Total cost of the activity</i>	3.993.000
		xx <i>Other funding: EUI "overheads (215999)"</i>	836.000
		<b>EDF commitment</b>	3.157.000
		<i>Amount paid before fy 2025</i>	1.530.000
		<i>Amount paid (to be paid) in 2025</i>	700.000
		** <i>Amount to be kept unavailable "project completion"</i>	927.000
		2) Other Projects	
		<i>Total commitment taken</i>	0
		<i>Amount paid before fy 2025</i>	0
		<i>Amount paid (to be paid) in 2025</i>	0
		** <i>Amount to be kept unavailable "project completion"</i>	0
<b>Total Revenue</b>	<b>1.512.000</b>	<b>Total Expenditure</b>	<b>927.000</b>
		<b>As of 31.12.2026</b>	<b>585.000</b>

\* Forecasts made on the basis of October 2025 data.

\*\* Article 4 - "The Fund shall be subject to the rules and controls in force at the Institute, especially with regard to its Financial Rules. It shall be managed by the President. The Budget Committee will be informed about the Fund's use, notably through an ad hoc table annexed to the yearly budget".

xx The EUI Overheads guarantee the coverage of the balance in case the EDF fund will not raise sufficient resources before the end of the project (see Annex 9).

## ANNEX 9

### TITLE 2 - ALLOCATIONS EARMARKED TO FINANCE COSTS GENERATED BY EXTERNALLY FUNDED ACTIVITIES

Post 215999 and linked Chapters 210, 211, 212, 213, 214, 216, 217, 220, 221, 230, 231, 232, 240 and 280

Financial forecasts 2026			
Revenue		Expenditure	
	- in Euros -		- in Euros -
As of 1.1.2026 *	15.000.000	A) Contribution to the <u>EUI GENERAL ACTIVITIES</u> (1/4 annual contribution)	
Contribution to EUI indirect costs from externally funded activities *	5.600.000	** Prudential margin to cope with changes in dimension of contribution from the UK. Allocation earmarked mainly to finance support staff costs	
		Library (220xxx) 247.000	
		ICT (221xxx) 313.000	
		General Administration (230xxx) 426.000	
		Academic Service (231xxx) 168.000	
		REFS staff (232xxx) 112.000	
		COMMs Service (233xxx) 134.000	
			1.400.000
		B) Allocation earmarked to finance infrastructural costs directly or indirectly related to externally funded <u>RESEARCH ACTIVITIES</u>	
		Funds reallocation to units p.m.	
		Staff Academic Units / Support services 2.645.000	
		*** Running costs: Buildings including rents 486.000	
		Running costs: ICT (hw / sw, support) p.m.	
		Running costs: DEXT p.m.	
		Provost office 265.000	
		Running costs: other / missions / trainees 70.000	
			3.466.000
		C) <u>OTHER FINANCED EXPENSES</u>	
		Partners' programme 90.000	
		Miscellaneous Grants / Collaborators 50.000	
		Acquisition of immovable assets 200.000	
		EU Service Level agreement (staff title 2) 77.000	
		Bank charges and exchange rates 25.000	
		Other related expenses p.m.	
			442.000
<b>Total revenue</b>	<b>20.600.000</b>	<b>Total Expenditure</b>	<b>5.308.000</b>
		D) <u>PRUDENTIAL RESERVES</u>	
		Personnel costs and Buildings rent forecast forthcoming <u>two years</u>	6.262.000
		Prudential margin to cope with the legal commitments taken	
		Partial funding of the EUI Digital Strategy project (i.e. prudential evaluation of the worst possible scenario - see Annex 8)	836.000
		Allocation for expenses related to future activities (including potential losses) generated by externally funded projects. Amount estimated equal to <u>one time yearly income</u>	5.600.000
		<b>As of 31.12.2026</b> (plus Prudential Reserves)	<b>2.594.000</b>

\* Forecasts made on the basis of October 2025 data.

\*\* Being a "Prudential Margin" to cope with changes in dimension of contribution from the UK, costs will be charged only after having utilised the earmarked amounts available in title 1 (contingency measures).

\*\*\* The renting cost of extra buildings is funded by the earmarked income recorded in title 3 and by this item for the difference.

## ANNEX 10

### EXECUTIVE EDUCATION

There is a growing external demand for high-quality executive education and professional life-long training. Thanks to its scientific excellence, to the range and the relevance of its areas of interest, and to its proven track-record in interacting with policymaking, the EUI is able to offer world-class training for practical skills. EUI schools and programmes have different ways of delivering executive training, but all together constitute a critical mass with a sizeable range of expertise.

The below table gives a financial overview of all Executive Education activities:

#### EXECUTIVE EDUCATION

##### Revenue / Expenditure forecast

Title	Art./Post		Euro
<b>Institutional Contributions (Title 1)</b>			
1	1107	Department of History	p.m.
	1117	Department of Economics	p.m.
	1127	Department of Law	p.m.
	1137	Department of Political and Social Sciences	p.m.
	1147	The Robert Schuman Centre for Advanced Studies (GGP / MPC, etc.)	p.m.
	1167	Max Weber Programme	p.m.
Total			p.m.
<b>Florence School of Transnational Governance (Title 8)</b>			
8	887	Florence School of Transnational Governance	850.000
Total			850.000
<b>Externally Financed Activities (Title 2)</b>			
2	217	217005 Florence School of Regulation - Training Activities on regulatory issues in the energy sector	1.100.000
		217803 Central Banking and Banking Supervision - CBBS	850.000
		217808 Banking Supervision Learning Services for the Single Supervisory Mechanism - SSM	900.000
		217813 Strengthening the effectiveness of the EU sanctions instrument by aligning formulations in EU legal texts-ACTION IBA	100.000
	217	tbc Other Executive Education externally funded activities (forecast)	2.500.000
Total			5.450.000
Grand Total			6.300.000

## ANNEX 11

### LIST OF EXTERNALLY FUNDED PROJECTS

Commit. item	Title	Project Director	Donor	Opened in the EUI Budget EURO
I210008	ERC ADG: Social politics in European borderlands: A comparative and transnational study, 1870s-1990s — SOCIOBORD	Laura Downs	European Research Council Executive Agency (ERCEA)	130.000,00
I210013	ERC COG: Slave Testimonies in the Abolition Era. European Captives, African Slaves and Ottoman servants in 19th century North Africa - SlaveVoices	Mhamed Oualdi	European Research Council Executive Agency (ERCEA)	100.000,00
I210636	MSCA G.Pizzoni_ Mediterranean Women and Sexual Violence in the Confessional-SECS	Kassel Lauren	EC Research Executive Agency (REA)	60.000,00
I210...	External Incomes H&C department - Forecast of revenues	HoD	Various	600.000
<b>Total External Projects DPT.H&amp;C</b>				<b>890.000,00</b>
I211013	ERC ADG: Social Inclusion and the Political Economy of Education: Building Social Capital in Ethnic Diversity' — INCLUSION	Alan Sule	European Research Council Executive Agency (ERCEA)	30.000
I211017	Consumer Behavior and Search on Platforms	Oezlem Beidre Defolie	Deutsche Forschungsgemeinschaft (DFG) - German Research Foundation	50.000
I211018	Helping teachers give better track advising to students	Andrea Ichino	Unicredit Foundation	50.000
I211019	Aggregate Effects of the Egg-Freezing Technology and Policy Implications -AGGREGATE EFFECTS	Ludwig Alexander	Deutsche Forschungsgemeinschaft (DFG) - German Research Foundation	120.000
I211020	On the Geography of Intergenerational Mobility in Africa - STEG OGIMA	Alexander Monje Naranjo	Centre for Economic Policy	45.000
I211...	External Incomes ECO department - Forecast of revenues	HoD	Various	600.000
<b>Total External Projects DPT.ECO</b>				<b>895.000,00</b>
I212674	Multilingual and Cross-cultural interactions for context-aware, and bias-controlled dialogue systems for safety-critical applications- ELOQUENCE	Martin Scheinin	EC Directorate-General for Communications Networks, Content and Technology (CNECT)	90.000
I212...	External Incomes LAW department - Forecast of revenues	HoD	Various	600.000
<b>Total External Projects DPT.LAW</b>				<b>690.000,00</b>
I213030	ERC COG: Post-Authoritarian Norms and the Ideological Legacy of Dictatorships - POSTNORM	Elias Dinas	European Research Council Executive Agency (ERCEA)	120.000
I213031	ERC STG: What Makes People Targets: A Multi-Actor Study of How Ethnic Discrimination is Perceived, Tackled and Avoided -TARGETS	Valentina Di Stasio	European Research Council Executive Agency (ERCEA)	335.000
I213500	Swiss Chair in Federalism, Democracy and International Governance	E.Dinas/S.Guzzini	State Secretariat for Education, Research and Innovation - SERI (Swiss Confederation)	400.000
I213501	Stein Rokkan Chair in Comparative Politics	Simon Hix	Research Council Norway	330.000
I213637	Longitudinal Educational Achievements: Reducing Inequalities-LEARN	Hermann Van De Werfhorst	EC Research Executive Agency (REA)	45.000
I213...	External Incomes SPS department - Forecast of revenues	HoD	Various	600.000
<b>Total External Projects DPT.SPS</b>				<b>1.830.000,00</b>
I214005	Florence School of Regulation - Energy - Applied Research, policy events, general infrastructure	Leonardo Meeus	Various	1.300.000,00
I214030	Centre for Digital Society	Pier Luigi Parcu	Various	300.000,00
I214160	Banking Supervision Learning Services for the Single Supervisory Mechanism	Thorsten Beck	European Central Bank	150.000
I214169	Protecting Irregular Migrants in Europe: Institutions, Interests and Policies - PRIME	Martin Ruhs	EC Research Executive Agency (REA)	75.000
I214174	ERC ADG: Global Cleavages: The Shape of Political Conflict across World Regions in Historical Perspective - GLOBAL	Daniele Caramani	European Research Council Executive Agency (ERCEA)	250.000
I214177	Transforming and Defending Multilateralism: European Union Support for more Robust, Effective and Democratic Global Governance-ENSURED	Stephanie Hofmann	EC Research Executive Agency (REA)	45.000
I214178	Strategies for the Evaluation and Assessment Of Ocean based Carbon Dioxide Removal -SEAQ2-CDR	Leonardo Meeus	European Climate, Infrastructure and Environment Executive Agency (CINEA)	45.000
I214182	Innovating to Enhance Dialogues on Migration Policies and Practices-INNOVATE	Andrew Geddes	EC Research Executive Agency (REA)	220.000
I214190	Driving Sustainable Climate Transition of Video-On-Demand Platforms at a Time of Transformation - STREAMSCAPES	Erik Jones	EC Research Executive Agency (REA)	15.000
I214191	IP, Discoverability and Partnerships: Reviving the International Promotion of European Values Through European Animation Industry Ecosystem - ANIMA MUNDI	Erik Jones	EC Research Executive Agency (REA)	25.000

I214195	Net-zero Emission Trading Systems - LIFE NETS	Simone Borghesi	European Climate, Infrastructure and Environment Executive Agency (CINEA)	35.000
I214196	Monitoring Media Pluralism in the European Union-MPM 2026	Pier Luigi Parcu	EACEA - European Education and Culture Executive Agency	330.000
I214198	Evaluation methodology of financial literacy initiatives in Portugal- FILIPT	Thorsten Beck	EC Secretariat-General, Structural Reform Support(SG REFORM)	30.000
I214503	Loyola de Palacio Chair	Leonardo Meeus	Various	100.000
I214504	Padoa Schioppa Chair	Erik Jones/Marco Buti	Various	110.000
I214505	Florence School of Banking and Finance	Thorsten Beck	Various	130.000
I214742	MSCA G.Fifi_ Reinvented through Crises: The Political Economy of the Western European Left within European Integration-CrisEU	Waltraud Schelkle	EC Research Executive Agency (REA)	35.000
I214747	EU Water Sector Investment Needs and Gaps Assessment-EU WATER	Maria Salvetti	European Investment Bank (EIB)	30.000
I214...	External Incomes RSCAS - Forecast of revenues	RSCAS Director	Various	6.700.000
<b>Total External Projects - RSCAS</b>				<b>9.925.000,00</b>
I215011	CIVICA - The European University of Social Sciences	Martijn Hesselink	European education and Culture Executive Agency - EACEA	200.000
I2150604	Erasmus External Policy Funds	EUI	Agenzia Nazionale Erasmus Plus Indire	60.000
I215...	External Incomes Interdepartmental Research - Forecast of revenues	EUI	Various	600.000
<b>Total External Projects - Interdepartmental</b>				<b>860.000,00</b>
I217005	Florence School of Regulation - Energy - Executive Education	Leonardo Meeus	Various	1.100.000
I217803	Central Banking and Banking Supervision - CBBS	Thorsten Beck	European Central Bank	850.000
I217808	Banking Supervision Learning Services for the Single Supervisory Mechanism - SSM	Thorsten Beck	European Central Bank	900.000
I217813	Strengthening the effectiveness of the EU sanctions instrument by aligning formulations in EU legal texts-ACTION IBA	Kristine Fabbe	EC Secretariat-General, Structural Reform Support(SG REFORM)	100.000
I2170....	External Incomes Executive Education - Forecast of Revenues	STG Director	Various	2.500.000
<b>Total External Projects - Executive Education</b>				<b>5.450.000,00</b>
I280019	Anticipating Governance in the Coming Multi-Order World - AGMOW	Trine Flockhart	Various	35.000
I280813	Moral emotions in politics - MORES	Claudio Radaelli	EC Research Executive Agency (REA)	110.000
I280815	Scaling Democratic Innovations- SCALEDEM	Nicolaidis Kalypso	EC Research Executive Agency (REA)	35.000
I280020	EUI High-Level Discussion Group on Clean Trade and Investment	STG Director	The Children's Investment Fund Foundation (CIFF)	130.000
I280....	External Incomes STG - Forecast of Revenues (including Master Programme)	STG Director	Various	2.400.000
<b>Total External Projects - STG</b>				<b>2.710.000,00</b>
<b>GRAND TOTAL EXTERNAL PROJECTS</b>				<b>23.250.000,00</b>